

1FILE 70.191
 FINANCIAL REPORTING
 REGION WEST CENTRAL
 2022-23
 DISTRICT 27 HERNANDO

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
 05/09/24
 EQUITY IN SCHOOL-LEVEL FUNDING

PAGE 1
 ADJUSTED OPERATING REVENUE

- PRELIMINARY REPORT

COMPLETION
 -SCHOOL 0051 HERNANDO HIGH SCHOOL

BASE STUDENT ALLOCATION =

4587.4000

DISTRICT COST DIFFERENTIAL =

.9587
 0

PROGRAM NAME	PROG	LOCAL	UNWT FTE	COST	WT FT	NET WFTE	NET WFTE
OTHER	LESS	DISCRETIONARY	REPORTED	FACTOR	REPORTED	(FUNDED)	BSA X DCD
ALLOCATION	NO.	TAXES					
	SAI						
PK-3 BASIC	101	2.00	1.126		2.25	2.25	9,895
4,932	- 521		993				
4-8 BASIC	102	0.46	1.000		0.46	0.46	2,023
1,007	- 106		203				
9-12 BASIC	103	875.96	0.999		875.08	947.78	4,168,280
1,916,300	- 202,283		385,718				
SUB-BASIC		878.42	0.000		877.79	950.49	4,180,198
1,922,239	- 202,910		386,914				
ESOL	130	18.93	1.206		22.83	22.48	98,866
49,993	- 5,277		10,063				
9-12 BASIC WIT	113	197.57	0.999		197.37	197.37	868,021
879,420	- 45,624		86,997				
ESE LEVEL 4	254	0.50	3.674		1.84	1.84	8,092
4,023	- 425		810				
SUB-EXCEPTION		198.07	0.000		199.21	199.21	876,113
883,443	- 46,049		87,807				
9-12 CAREER ED	300	128.38	0.999		128.25	155.72	684,847
280,851	- 29,646		56,531				
TOTAL FEFP PRG		1,223.80	0.000		1,228.08	1,327.90	5,840,024
3,136,526	- 283,882		541,315				

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4.
MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.
0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED
SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED
PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF
EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION
AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED
DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION,
0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS
SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION,
TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

0"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR
ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE "
BASIS OF "WEIGHTED FTE REPORTED".

0DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND
ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
FINANCIAL REPORTING 05/09/24
REGION WEST CENTRAL EQUITY IN SCHOOL-LEVEL FUNDING
2022-23
DISTRICT 27 HERNANDO ADJUSTED OPERATING REVENUE

- PAGE 2 PRELIMINARY REPORT

COMPLETION
-SCHOOL 0051 HERNANDO HIGH SCHOOL
LOCAL ADJUSTMENTS REQUIRED FOR

4587.4000 BASE STUDENT ALLOCATION =
.9587 DISTRICT COST DIFFERENTIAL =
0

				ADJUSTED
TOTAL	SCHOOL COST AS	TOTAL	PROG COST AS	OPERATING REVENUE
PROGRAM NAME	PROG	ADDL STUDENT	PRIOR YR	
SCHOOL	PERCENTAGE OF	PROGRAM	PERCENTAGE OF	
COST	NO.	RSV ALLOC	ADJUSTMENT	
	REVENUE	COST	REVENUE	

PK-3 BASIC	101	0	-	19	15,280
103,245	675.69	110,063		720.31	
4-8 BASIC	102	0	-	4	3,123
5,610	179.63	5,906		189.11	
9-12 BASIC	103	0	-	7,508	6,260,507
5,549,489	88.64	5,834,049		93.19	
SUB-BASIC		0	-	7,531	6,278,910
5,658,344	90.12	5,950,018		94.76	

ESOL	130	0	-	196	153,449
219,626	143.13	228,381		148.83	

9-12 BASIC WIT	113	0	-	1,693	1,787,121
2,462,050	137.77	2,596,314		145.28	
ESE LEVEL 4	254	0	-	16	12,484
5,850	46.86	6,234		49.94	
SUB-EXCEPTION		0	-	1,709	1,799,605
2,467,900	137.14	2,602,548		144.62	

9-12 CAREER ED	300	0	-	1,100	991,483
898,650	90.64	942,061		95.02	

TOTAL FEFP PRG		0	-	10,536	9,223,447
9,244,520	100.23	9,723,008		105.42	

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FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
 05/09/24
 EQUITY IN SCHOOL-LEVEL FUNDING
 ADJUSTED OPERATING REVENUE

PAGE 3

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR

COMPLETION
 -SCHOOL 0052 BROOKSVILLE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION =

4587.4000

DISTRICT COST DIFFERENTIAL =

.9587

0

PROGRAM NAME	PROG	LOCAL	UNWT FTE	COST	WT FT	NET WFTE	NET WFTE
OTHER	LESS	DISCRETIONARY					

ALLOCATION		NO.	REPORTED	FACTOR	REPORTED	(FUNDED)	BSA X DCD
		SAI	TAXES				
PK-3 BASIC		101	333.07	1.126	375.04	375.04	1,649,404
821,273	-	86,693	165,308				
4-8 BASIC		102	156.04	1.000	156.04	156.04	686,255
341,704	-	36,070	68,779				
SUB-BASIC			489.11	0.000	531.08	531.08	2,335,659
1,162,977	-	122,763	234,087				
ESOL		130	8.26	1.206	9.96	9.81	43,144
21,814	-	2,303	4,391				
PK-3 BASIC WIT	111		88.65	1.126	99.82	99.82	439,002
444,762	-	23,074	43,998				
4-8 BASIC WIT	112		40.52	1.000	40.52	40.52	178,205
180,542	-	9,367	17,860				
ESE LEVEL 4	254		7.00	3.674	25.72	25.72	113,115
56,318	-	5,945	11,336				
ESE LEVEL 5	255		2.00	5.401	10.80	10.80	47,498
23,655	-	2,497	4,761				
SUB-EXCEPTION			138.17	0.000	176.86	176.86	777,820
705,277	-	40,883	77,955				
TOTAL FEFP PRG			635.54	0.000	717.90	717.75	3,156,623
1,890,068	-	165,949	316,433				

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4.
 MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER

SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

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1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 05/09/24

REGION WEST CENTRAL EQUITY IN SCHOOL-LEVEL FUNDING

2022-23

DISTRICT 27 HERNANDO

ADJUSTED OPERATING REVENUE

PAGE 4

-

PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR

COMPLETION

-SCHOOL 0052 BROOKSVILLE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION =

4587.4000

DISTRICT COST DIFFERENTIAL =

.9587

0

ADJUSTED

TOTAL PROGRAM SCHOOL COST	SCHOOL COST AS PROGRAM NAME PERCENTAGE OF NO. REVENUE	TOTAL ADDL STUDENT PROGRAM RSV ALLOC COST	PROG COST AS PRIOR YR PERCENTAGE OF ADJUSTMENT REVENUE
PK-3 BASIC	101	0	- 3,218
2,315,033	90.93	2,450,379	96.24
4-8 BASIC	102	0	- 1,339
954,341	90.09	1,009,849	95.33
SUB-BASIC		0	- 4,557
3,269,374	90.68	3,460,228	95.97

OPERATING

REVENUE

2,546,074

1,059,329

3,605,403

ESOL

130

0

-

85

66,961

95,833

143.12

100,134

149.54

PK-3 BASIC WIT 111

0

-

856

903,832

1,246,026 137.86

1,320,206

146.07

4-8 BASIC WIT 112

0

-

348

366,892

484,177 131.97

512,424

139.67

ESE LEVEL 4 254

0

-

221

174,603

110,429 63.25

116,985

67.00

ESE LEVEL 5 255

0

-

93

73,324

71,831 97.96

75,767

103.33

SUB-EXCEPTION		0	-	1,518	1,518,651
1,912,463	125.93	2,025,382		133.37	

TOTAL FEFP PRG		0	-	6,160	5,191,015
5,277,670	101.67	5,585,744		107.60	

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 05/09/24
 EQUITY IN SCHOOL-LEVEL FUNDING

ADJUSTED OPERATING REVENUE

PAGE 5

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR
 COMPLETION
 -SCHOOL 0161 WESTSIDE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION =
 4587.4000
 DISTRICT COST DIFFERENTIAL =
 .9587
 0

PROGRAM NAME	PROG	LOCAL	UNWT FTE	COST	WT FT	NET WFTE	NET WFTE
OTHER	LESS	DISCRETIONARY	REPORTED	FACTOR	REPORTED	(FUNDED)	BSA X DCD
ALLOCATION	NO.	TAXES					
PK-3 BASIC	101	261.74	1.126		294.72	294.72	1,296,161
645,390	-	68,127		129,906			
4-8 BASIC	102	122.55	1.000		122.55	122.55	538,968
268,366	-	28,328		54,017			
SUB-BASIC		384.29	0.000		417.27	417.27	1,835,129
913,756	-	96,455		183,923			
ESOL	130	9.50	1.206		11.46	11.29	49,653
25,089	-	2,648		5,050			
PK-3 BASIC WIT	111	48.17	1.126		54.24	54.24	238,544
241,671	-	12,538		23,908			
4-8 BASIC WIT	112	34.01	1.000		34.01	34.01	149,574
151,536	-	7,862		14,991			
ESE LEVEL 4	254	8.00	3.674		29.39	29.39	129,255
64,364	-	6,794		12,955			

ESE LEVEL 5	255	5.12	5.401	27.65	27.65	121,603
60,556	- 6,392		12,189			
SUB-EXCEPTION		95.30	0.000	145.29	145.29	638,976
518,127	- 33,586		64,043			

TOTAL FEFP PRG		489.09	0.000	574.02	573.85	2,523,758
1,456,972	- 132,689		253,016			

NOTES:

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REGION WEST CENTRAL EQUITY IN SCHOOL-LEVEL FUNDING

2022-23

DISTRICT 27 HERNANDO ADJUSTED OPERATING REVENUE

PAGE 6

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR

COMPLETION

-SCHOOL 0161 WESTSIDE ELEMENTARY SCHOOL

4587.4000

BASE STUDENT ALLOCATION =

.9587

DISTRICT COST DIFFERENTIAL =

0

ADJUSTED

TOTAL PROGRAM SCHOOL COST	SCHOOL NAME PROG PERCENTAGE OF REVENUE	AS PROG OF NO.	TOTAL ADDL STUDENT PROGRAM RSV ALLOC COST	PROG COST AS PRIOR YR PERCENTAGE OF ADJUSTMENT REVENUE	OPERATING REVENUE
PK-3 BASIC	101		0	- 2,529	2,000,801
2,069,374	103.43		2,183,935	109.15	
4-8 BASIC	102		0	- 1,051	831,972
1,031,313	123.96		1,087,184	130.68	
SUB-BASIC			0	- 3,580	2,832,773
3,100,687	109.46		3,271,119	115.47	
ESOL	130		0	- 98	77,046
126,150	163.73		132,341	171.77	
PK-3 BASIC WIT	111		0	- 465	491,120
751,230	152.96		797,463	162.38	
4-8 BASIC WIT	112		0	- 292	307,947
551,083	178.95		582,243	189.07	
ESE LEVEL 4	254		0	- 252	199,528
250,517	125.55		265,823	133.23	
ESE LEVEL 5	255		0	- 237	187,719
187,678	99.98		197,908	105.43	
SUB-EXCEPTION			0	- 1,246	1,186,314
1,740,508	146.72		1,843,437	155.39	
TOTAL FEFP PRG			0	- 4,924	4,096,133
4,967,345	121.27		5,246,897	128.09	

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2022-23
DISTRICT 27 HERNANDO

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
05/09/24
EQUITY IN SCHOOL-LEVEL FUNDING

ADJUSTED OPERATING REVENUE

PAGE 7

PRELIMINARY REPORT

COMPLETION

LOCAL ADJUSTMENTS REQUIRED FOR

-SCHOOL 0171 EASTSIDE ELEMENTARY SCHOOL

4587.4000	BASE STUDENT ALLOCATION =						
.9587	DISTRICT COST DIFFERENTIAL =						
0							
PROGRAM NAME	PROG	LOCAL	UNWT FTE	COST	WT FT	NET WFTE	NET WFTE
OTHER	LESS	DISCRETIONARY	REPORTED	FACTOR	REPORTED	(FUNDED)	BSA X DCD
ALLOCATION	NO.	SAI	TAXES				
PK-3 BASIC	101		391.55	1.126	440.89	440.89	1,939,008
965,471	-	101,914		194,333			
4-8 BASIC	102		174.97	1.000	174.97	174.97	769,508
383,157	-	40,446		77,123			
SUB-BASIC			566.52	0.000	615.86	615.86	2,708,516
1,348,628	-	142,360		271,456			
ESOL	130		16.25	1.206	19.60	19.30	84,880
42,916	-	4,530		8,638			
PK-3 BASIC WIT	111		84.15	1.126	94.75	94.75	416,705
422,185	-	21,903		41,765			
4-8 BASIC WIT	112		42.98	1.000	42.98	42.98	189,023
191,503	-	9,935		18,945			
ESE LEVEL 4	254		7.00	3.674	25.72	25.72	113,115
56,318	-	5,945		11,336			
ESE LEVEL 5	255		0.50	5.401	2.70	2.70	11,874
5,914	-	624		1,190			
SUB-EXCEPTION			134.63	0.000	166.15	166.15	730,717
675,920	-	38,407		73,236			
TOTAL FEFP PRG			717.40	0.000	801.61	801.31	3,524,113
2,067,464	-	185,297		353,330			

0NOTES:

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 0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED
 SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED
 PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF
 EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

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2022-23
DISTRICT 27 HERNANDO ADJUSTED OPERATING REVENUE

PAGE 8

PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR

COMPLETION

-SCHOOL Ø171 EASTSIDE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION =

4587.4000

DISTRICT COST DIFFERENTIAL =

.9587

Ø

ADJUSTED

TOTAL PROGRAM SCHOOL COST	SCHOOL COST AS NAME PROG PERCENTAGE OF NO. REVENUE	TOTAL ADDL STUDENT PROGRAM RSV ALLOC COST	PROG COST AS PRIOR YR PERCENTAGE OF ADJUSTMENT REVENUE	ADJUSTED OPERATING REVENUE
PK-3 BASIC	101	Ø	- 3,783	2,993,115
3,068,495	102.52	3,241,008	108.28	
4-8 BASIC	102	Ø	- 1,501	1,187,841
1,098,688	92.49	1,162,554	97.87	
SUB-BASIC		Ø	- 5,284	4,180,956
4,167,183	99.67	4,403,562	105.32	
ESOL	130	Ø	- 168	131,736
190,868	144.89	201,414	152.89	

PK-3 BASIC WIT 111		0	-	813	857,939
1,109,473	129.32	1,171,115		136.50	
4-8 BASIC WIT 112		0	-	369	389,167
532,450	136.82	563,247		144.73	
ESE LEVEL 4	254	0	-	221	174,603
116,980	67.00	123,292		70.61	
ESE LEVEL 5	255	0	-	23	18,331
13,562	73.98	14,231		77.63	
SUB-EXCEPTION		0	-	1,426	1,440,040
1,772,465	123.08	1,871,885		129.99	

TOTAL FEFP PRG		0	-	6,878	5,752,732
6,130,516	106.57	6,476,861		112.59	

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 ADJUSTED OPERATING REVENUE
 PAGE 9
 PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR
 COMPLETION
 -SCHOOL 0181 FRANK W. SPRINGSTEAD HIGH SCHO

4587.4000
 .9587
 0

BASE STUDENT ALLOCATION =
 DISTRICT COST DIFFERENTIAL =

PROGRAM NAME	PROG	LOCAL	UNWT FTE	COST	WT FT	NET WFTE	NET WFTE
OTHER	LESS	DISCRETIONARY	REPORTED	FACTOR	REPORTED	(FUNDED)	BSA X DCD
ALLOCATION	NO.	TAXES					
9-12 BASIC	103	1,401.07	0.999		1,399.67	1,515.94	6,667,014
3,065,060	-	323,545		616,944			
SUB-BASIC		1,401.07	0.000		1,399.67	1,515.94	6,667,014
3,065,060	-	323,545		616,944			
ESOL	130	32.00	1.206		38.59	38.01	167,166
84,511	-	8,921		17,011			

9-12 BASIC WIT 113	269.72	0.999	269.45	269.45	1,185,025
1,200,573 - 62,286	118,768				
ESE LEVEL 4 254	1.50	3.674	5.51	5.51	24,233
12,068 - 1,274	2,429				
ESE LEVEL 5 255	0.54	5.401	2.92	2.92	12,842
6,387 - 674	1,286				
SUB-EXCEPTION	271.76	0.000	277.88	277.88	1,222,100
1,219,028 - 64,234	122,483				
9-12 CAREER ED 300	92.09	0.999	92.00	111.71	491,294
201,461 - 21,266	40,551				
TOTAL FEFP PRG	1,796.92	0.000	1,808.14	1,943.54	8,547,574
4,570,060 - 417,966	796,989				

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4.

MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

FILE 70.191

FINANCIAL REPORTING

REGION WEST CENTRAL

2022-23

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
05/09/24

EQUITY IN SCHOOL-LEVEL FUNDING

DISTRICT 27 HERNANDO

ADJUSTED OPERATING REVENUE

PAGE 10

-

PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR

COMPLETION

-SCHOOL 0181 FRANK W. SPRINGSTEAD HIGH SCHO

BASE STUDENT ALLOCATION =

4587.4000

DISTRICT COST DIFFERENTIAL =

.9587

0

ADJUSTED

TOTAL PROGRAM SCHOOL COST	SCHOOL NAME PERCENTAGE OF REVENUE	PROG NO.	TOTAL ADDL STUDENT PROGRAM RSV ALLOC COST	PROG COST AS PRIOR YR PERCENTAGE OF ADJUSTMENT REVENUE	ADJUSTED OPERATING REVENUE
9-12 BASIC	103		0	- 12,009	10,013,464
8,758,717	87.47		9,247,804	92.35	
SUB-BASIC			0	- 12,009	10,013,464
8,758,717	87.47		9,247,804	92.35	
ESOL	130		0	- 331	259,436
339,227	130.76		359,040	138.39	
9-12 BASIC WIT	113		0	- 2,312	2,439,768
2,762,907	113.24		2,930,686	120.12	
ESE LEVEL 4	254		0	- 47	37,409
21,899	58.54		23,220	62.07	
ESE LEVEL 5	255		0	- 25	19,816
22,984	115.99		24,264	122.45	
SUB-EXCEPTION			0	- 2,384	2,496,993
2,807,790	112.45		2,978,170	119.27	
9-12 CAREER ED	300		0	- 789	711,251
505,053	71.01		531,002	74.66	
TOTAL FEFP PRG			0	- 15,513	13,481,144
12,410,787	92.06		13,116,016	97.29	

1FILE 70.191
FINANCIAL REPORTING
REGION WEST CENTRAL
2022-23

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
05/09/24
EQUITY IN SCHOOL-LEVEL FUNDING

-

PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR

COMPLETION

-SCHOOL 0202 FOX CHAPEL MIDDLE SCHOOL

BASE STUDENT ALLOCATION =

4587.4000

DISTRICT COST DIFFERENTIAL =

.9587

0

PROGRAM NAME	PROG	LOCAL	UNWT FTE	COST	WT FT	NET WFTE	NET WFTE
OTHER	LESS	DISCRETIONARY	REPORTED	FACTOR	REPORTED	(FUNDED)	BSA X DCD
ALLOCATION	NO.	TAXES					
4-8 BASIC	102	686.57	1.000		686.57	686.57	3,019,494
1,503,483	-	158,706		302,625			
SUB-BASIC		686.57	0.000		686.57	686.57	3,019,494
1,503,483	-	158,706		302,625			
ESOL	130	16.94	1.206		20.43	20.12	88,487
44,738	-	4,722		9,005			
4-8 BASIC WIT	112	158.23	1.000		158.23	158.23	695,886
705,016	-	36,576		69,744			
ESE LEVEL 4	254	0.50	3.674		1.84	1.84	8,092
4,023	-	425		810			
ESE LEVEL 5	255	1.00	5.401		5.40	5.40	23,749
11,827	-	1,248		2,381			
SUB-EXCEPTION		159.73	0.000		165.47	165.47	727,727
720,866	-	38,249		72,935			
TOTAL FEFP PRG		863.24	0.000		872.47	872.16	3,835,708
2,269,087	-	201,677		384,565			

0NOTES:

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0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED
 SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

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 1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
 FINANCIAL REPORTING 05/09/24
 REGION WEST CENTRAL EQUITY IN SCHOOL-LEVEL FUNDING
 2022-23
 DISTRICT 27 HERNANDO ADJUSTED OPERATING REVENUE
 - PAGE 12 PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR
 COMPLETION
 -SCHOOL Ø202 FOX CHAPEL MIDDLE SCHOOL

4587.4000 BASE STUDENT ALLOCATION =
 .9587 DISTRICT COST DIFFERENTIAL =
 Ø

TOTAL PROGRAM SCHOOL COST	SCHOOL COST AS NAME PROG PERCENTAGE OF NO. REVENUE	TOTAL ADDL STUDENT PROGRAM RSV ALLOC COST	PROG COST AS PRIOR YR PERCENTAGE OF ADJUSTMENT REVENUE	ADJUSTED OPERATING REVENUE
4-8 BASIC	102	Ø	- 5,890	4,661,006
4,370,789	93.77	4,623,183	99.19	
SUB-BASIC		Ø	- 5,890	4,661,006
4,370,789	93.77	4,623,183	99.19	
ESOL	130	Ø	- 175	137,333
209,187	152.32	219,355	159.72	

4-8 BASIC WIT 112		0	-	1,358	1,432,712
1,490,182	104.01	1,575,562		109.97	
ESE LEVEL 4	254	0	-	16	12,484
6,802	54.49	7,174		57.47	
ESE LEVEL 5	255	0	-	46	36,663
32,490	88.62	34,064		92.91	
SUB-EXCEPTION		0	-	1,420	1,481,859
1,529,474	103.21	1,616,800		109.11	

TOTAL FEFP PRG		0	-	7,485	6,280,198
6,109,450	97.28	6,459,338		102.85	

1FILE 70.191
 FINANCIAL REPORTING
 REGION WEST CENTRAL
 2022-23
 DISTRICT 27 HERNANDO

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
 05/09/24
 EQUITY IN SCHOOL-LEVEL FUNDING
 ADJUSTED OPERATING REVENUE

PAGE 13

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR
 COMPLETION
 -SCHOOL 0211 SPRING HILL ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION =
 4587.4000
 DISTRICT COST DIFFERENTIAL =
 .9587
 0

PROGRAM NAME	PROG	LOCAL	UNWT FTE	COST	WT FT	NET WFTE	NET WFTE
OTHER	LESS	DISCRETIONARY					
	NO.	REPORTED	FACTOR		REPORTED	(FUNDED)	BSA X DCD
ALLOCATION	SAI	TAXES					
PK-3 BASIC	101	433.75	1.126		488.40	488.40	2,147,954
1,069,526	-	112,898	215,277				
4-8 BASIC	102	238.65	1.000		238.65	238.65	1,049,568
522,607	-	55,166	105,192				
SUB-BASIC		672.40	0.000		727.05	727.05	3,197,522
1,592,133	-	168,064	320,469				
ESOL	130	37.41	1.206		45.12	44.44	195,444
98,798	-	10,429	19,886				

PK-3 BASIC WIT 111	109.69	1.126	123.51	123.51	543,190
550,320 - 28,551		54,441			
4-8 BASIC WIT 112	45.94	1.000	45.94	45.94	202,041
204,692 - 10,619		20,249			
ESE LEVEL 4 254	4.90	3.674	18.00	18.00	79,163
39,423 - 4,161		7,935			
ESE LEVEL 5 255	1.00	5.401	5.40	5.40	23,749
11,827 - 1,248		2,381			
SUB-EXCEPTION	161.53	0.000	192.85	192.85	848,143
806,262 - 44,579		85,006			
 TOTAL FEFP PRG	 871.34	 0.000	 965.02	 964.34	 4,241,109
2,497,193 - 223,072		425,361			

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4.

MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

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FILE 70.191	FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
FINANCIAL REPORTING	05/09/24
REGION WEST CENTRAL	EQUITY IN SCHOOL-LEVEL FUNDING
2022-23	

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PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR

COMPLETION

-SCHOOL 0211 SPRING HILL ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION =

4587.4000

DISTRICT COST DIFFERENTIAL =

.9587

0

ADJUSTED

TOTAL SCHOOL COST AS PROGRAM NAME PROG SCHOOL PERCENTAGE OF COST REVENUE	TOTAL ADDL STUDENT PROGRAM RSV ALLOC COST	PROG COST AS PRIOR YR PERCENTAGE OF ADJUSTMENT REVENUE	ADJUSTED OPERATING REVENUE
PK-3 BASIC 101	0	- 4,190	3,315,669
2,926,055 88.25	3,110,391	93.81	
4-8 BASIC 102	0	- 2,048	1,620,153
1,375,336 84.89	1,462,957	90.30	
SUB-BASIC	0	- 6,238	4,935,822
4,301,391 87.15	4,573,348	92.66	
ESOL 130	0	- 387	303,312
370,844 122.26	392,572	129.43	
PK-3 BASIC WIT 111	0	- 1,060	1,118,340
1,551,415 138.72	1,652,473	147.76	
4-8 BASIC WIT 112	0	- 394	415,969
674,254 162.09	717,764	172.55	
ESE LEVEL 4 254	0	- 154	122,206
101,748 83.26	108,227	88.56	
ESE LEVEL 5 255	0	- 46	36,663
33,897 92.46	35,944	98.04	
SUB-EXCEPTION	0	- 1,654	1,693,178
2,361,314 139.46	2,514,408	148.50	
TOTAL FEFP PRG	0	- 8,279	6,932,312
7,033,549 101.46	7,480,328	107.91	

REGION WEST CENTRAL
2022-23
DISTRICT 27 HERNANDO

EQUITY IN SCHOOL-LEVEL FUNDING

ADJUSTED OPERATING REVENUE

PAGE 15

PRELIMINARY REPORT

COMPLETION
-SCHOOL 0221 POWELL MIDDLE SCHOOL

LOCAL ADJUSTMENTS REQUIRED FOR

BASE STUDENT ALLOCATION =

4587.4000

DISTRICT COST DIFFERENTIAL =

.9587
0

		LOCAL		WT FT	NET WFTE	NET WFTE	
PROGRAM NAME	PROG	UNWT FTE	COST			BSA	X DCD
OTHER	LESS	DISCRETIONARY	REPORTED FACTOR	REPORTED	(FUNDED)		
	NO.	TAXES					
ALLOCATION	SAI						
4-8 BASIC	102	817.46	1.000	817.46	817.46	3,595,140	
1,790,112	- 188,963	360,319					
SUB-BASIC		817.46	0.000	817.46	817.46	3,595,140	
1,790,112	- 188,963	360,319					
ESOL	130	13.74	1.206	16.57	16.32	71,774	
36,287	- 3,830	7,304					
4-8 BASIC WIT	112	129.63	1.000	129.63	129.63	570,105	
577,585	- 29,965	57,138					
ESE LEVEL 5	255	0.26	5.401	1.40	1.40	6,157	
3,075	- 325	619					
SUB-EXCEPTION		129.89	0.000	131.03	131.03	576,262	
580,660	- 30,290	57,757					
TOTAL FEFP PRG		961.09	0.000	965.06	964.81	4,243,176	
2,407,059	- 223,083	425,380					

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4.
MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.
0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

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1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
FINANCIAL REPORTING 05/09/24
REGION WEST CENTRAL EQUITY IN SCHOOL-LEVEL FUNDING
2022-23
DISTRICT 27 HERNANDO ADJUSTED OPERATING REVENUE

PAGE 16

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR

COMPLETION

-SCHOOL 0221 POWELL MIDDLE SCHOOL

BASE STUDENT ALLOCATION =

4587.4000

DISTRICT COST DIFFERENTIAL =

.9587

Ø

ADJUSTED

TOTAL PROGRAM SCHOOL COST	SCHOOL COST AS NAME PROG PERCENTAGE OF NO. REVENUE	TOTAL ADDL STUDENT PROGRAM RSV ALLOC COST	PROG COST AS PRIOR YR PERCENTAGE OF ADJUSTMENT REVENUE	ADJUSTED OPERATING REVENUE
4-8 BASIC	102	Ø	- 7,013	5,549,595
5,026,636	90.58	5,303,386	95.56	
SUB-BASIC		Ø	- 7,013	5,549,595
5,026,636	90.58	5,303,386	95.56	

ESOL	130	Ø	- 142	111,393
131,877	118.39	138,308	124.16	

4-8 BASIC WIT	112	0	-	1,112	1,173,751
1,695,816	144.48	1,793,999		152.84	
ESE LEVEL 5	255	0	-	12	9,514
13,627	143.23	14,951		157.15	
SUB-EXCEPTION		0	-	1,124	1,183,265
1,709,443	144.47	1,808,950		152.88	

TOTAL FEFP PRG		0	-	8,279	6,844,253
6,867,956	100.35	7,250,644		105.94	

1FILE 70.191
 FINANCIAL REPORTING
 REGION WEST CENTRAL
 2022-23
 DISTRICT 27 HERNANDO

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
 05/09/24
 EQUITY IN SCHOOL-LEVEL FUNDING
 ADJUSTED OPERATING REVENUE
 PAGE 17
 PRELIMINARY REPORT

COMPLETION
 -SCHOOL 0231 JOHN D. FLOYD ELEMENTARY SCHOO

LOCAL ADJUSTMENTS REQUIRED FOR

BASE STUDENT ALLOCATION =
 4587.4000
 DISTRICT COST DIFFERENTIAL =
 .9587
 0

PROGRAM NAME	PROG	LOCAL	UNWT FTE	COST	WT FT	NET WFTE	NET WFTE
OTHER	LESS	DISCRETIONARY					
	NO.	REPORTED	FACTOR		REPORTED	(FUNDED)	BSA X DCD
ALLOCATION	SAI	TAXES					
PK-3 BASIC	101	497.41	1.126		560.08	560.08	2,463,198
1,226,497	- 129,468	246,873					
4-8 BASIC	102	242.93	1.000		242.93	242.93	1,068,392
531,979	- 56,155	107,078					
SUB-BASIC		740.34	0.000		803.01	803.01	3,531,590
1,758,476	- 185,623	353,951					
ESOL	130	36.02	1.206		43.44	42.78	188,144
95,127	- 10,042	19,147					

PK-3 BASIC WIT 111	125.52	1.126	141.34	141.34	621,605
629,740 - 32,671	62,298				
4-8 BASIC WIT 112	44.97	1.000	44.97	44.97	197,775
200,370 - 10,395	19,822				
ESE LEVEL 4 254	10.50	3.674	38.58	38.58	169,673
84,478 - 8,917	17,004				
ESE LEVEL 5 255	0.05	5.401	0.27	0.27	1,187
591 - 62	119				
SUB-EXCEPTION	181.04	0.000	225.16	225.16	990,240
915,179 - 52,045	99,243				

TOTAL FEFP PRG	957.40	0.000	1,071.61	1,070.95	4,709,974
2,768,782 - 247,710	472,341				

NOTES:

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

FILE 70.191	FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
FINANCIAL REPORTING	05/09/24
REGION WEST CENTRAL	EQUITY IN SCHOOL-LEVEL FUNDING
2022-23	
DISTRICT 27 HERNANDO	ADJUSTED OPERATING REVENUE

-

PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR

COMPLETION

-SCHOOL 0231 JOHN D. FLOYD ELEMENTARY SCHOO

BASE STUDENT ALLOCATION =

4587.4000

DISTRICT COST DIFFERENTIAL =

.9587

0

ADJUSTED

TOTAL SCHOOL COST	SCHOOL NAME PROGRAM PERCENTAGE OF NO. REVENUE	TOTAL ADDL STUDENT PROGRAM RSV ALLOC COST	PROG COST AS PRIOR YR PERCENTAGE OF ADJUSTMENT REVENUE	OPERATING REVENUE
PK-3 BASIC	101	0	- 4,805	3,802,295
3,431,483	90.25	3,637,474	95.67	
4-8 BASIC	102	0	- 2,084	1,649,210
1,505,435	91.28	1,595,463	96.74	
SUB-BASIC		0	- 6,889	5,451,505
4,936,918	90.56	5,232,937	95.99	
ESOL	130	0	- 373	292,003
309,069	105.84	328,043	112.34	
PK-3 BASIC WIT	111	0	- 1,213	1,279,759
1,670,336	130.52	1,773,130	138.55	
4-8 BASIC WIT	112	0	- 386	407,186
642,672	157.83	683,889	167.95	
ESE LEVEL 4	254	0	- 331	261,907
242,896	92.74	256,946	98.11	
ESE LEVEL 5	255	0	- 2	1,833
3,036	165.63	3,190	174.03	
SUB-EXCEPTION		0	- 1,932	1,950,685
2,558,940	131.18	2,717,155	139.29	
TOTAL FEFP PRG		0	- 9,194	7,694,193
7,804,927	101.44	8,278,135	107.59	

1FILE 70.191
FINANCIAL REPORTING
REGION WEST CENTRAL
2022-23

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
05/09/24
EQUITY IN SCHOOL-LEVEL FUNDING

-

PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR

COMPLETION

-SCHOOL 0241 D. S. PARROTT MIDDLE SCHOOL

BASE STUDENT ALLOCATION =

4587.4000

DISTRICT COST DIFFERENTIAL =

.9587

0

PROGRAM NAME	PROG	LOCAL	UNWT FTE	COST	WT FT	NET WFTE	NET WFTE
OTHER	LESS	DISCRETIONARY	REPORTED	FACTOR	REPORTED	(FUNDED)	BSA X DCD
ALLOCATION	NO.	TAXES					
4-8 BASIC	102	635.07	1.000		635.07	635.07	2,793,000
1,390,706	- 146,802		279,925				
SUB-BASIC		635.07	0.000		635.07	635.07	2,793,000
1,390,706	- 146,802		279,925				
ESOL	130	10.51	1.206		12.68	12.49	54,930
27,756	- 2,930		5,587				
4-8 BASIC WIT	112	163.86	1.000		163.86	163.86	720,647
730,101	- 37,878		72,226				
ESE LEVEL 4	254	1.00	3.674		3.67	3.67	16,140
8,045	- 849		1,619				
SUB-EXCEPTION		164.86	0.000		167.53	167.53	736,787
738,146	- 38,727		73,845				
TOTAL FEFP PRG		810.44	0.000		815.28	815.09	3,584,717
2,156,608	- 188,459		359,357				

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4.
 MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED
 SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF
 EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

Ø"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, Ø.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

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ØDISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

1FILE 7Ø.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
FINANCIAL REPORTING 05/09/24
REGION WEST CENTRAL EQUITY IN SCHOOL-LEVEL FUNDING
2022-23
DISTRICT 27 HERNANDO ADJUSTED OPERATING REVENUE

PAGE 20

PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR

COMPLETION

-SCHOOL Ø241 D. S. PARROTT MIDDLE SCHOOL

BASE STUDENT ALLOCATION =

4587.4000

DISTRICT COST DIFFERENTIAL =

.9587

Ø

ADJUSTED

TOTAL PROGRAM SCHOOL COST	SCHOOL COST AS NAME PROG PERCENTAGE OF NO. REVENUE	TOTAL ADDL STUDENT PROGRAM RSV ALLOC COST	PROG COST AS PRIOR YR PERCENTAGE OF ADJUSTMENT REVENUE	ADJUSTED OPERATING REVENUE
4-8 BASIC	102	Ø	- 5,449	4,311,380
4,319,873	100.20	4,573,385	106.08	
SUB-BASIC		Ø	- 5,449	4,311,380
4,319,873	100.20	4,573,385	106.08	
ESOL	130	Ø	- 109	85,234
120,641	141.54	126,415	148.32	

4-8 BASIC WIT 112		0	-	1,406		1,483,690
1,622,477	109.35	1,719,800		115.91		
ESE LEVEL 4	254	0	-	32		24,923
19,440	78.00	20,629		82.77		
SUB-EXCEPTION		0	-	1,438		1,508,613
1,641,917	108.84	1,740,429		115.37		

TOTAL FEFP PRG		0	-	6,996		5,905,227
6,082,431	103.00	6,440,229		109.06		

1FILE 70.191
 FINANCIAL REPORTING
 REGION WEST CENTRAL
 2022-23
 DISTRICT 27 HERNANDO

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
 05/09/24
 EQUITY IN SCHOOL-LEVEL FUNDING
 ADJUSTED OPERATING REVENUE
 PAGE 21
 PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR
 COMPLETION
 -SCHOOL 0251 CENTRAL HIGH SCHOOL

BASE STUDENT ALLOCATION =
 4587.4000
 DISTRICT COST DIFFERENTIAL =
 .9587
 0

PROGRAM NAME	PROG	LOCAL	UNWT FTE	COST	WT FT	NET WFTE	NET WFTE
OTHER	LESS	DISCRETIONARY	REPORTED	FACTOR	REPORTED	(FUNDED)	BSA X DCD
ALLOCATION	NO.	TAXES					
4-8 BASIC	102	1.97	1.000		1.97	1.97	8,664
4,314	-	455	868				
9-12 BASIC	103	967.55	0.999		966.58	1,046.88	4,604,116
2,116,667	-	223,434	426,049				
SUB-BASIC		969.52	0.000		968.55	1,048.85	4,612,780
2,120,981	-	223,889	426,917				
ESOL	130	14.27	1.206		17.21	16.95	74,545
37,686	-	3,978	7,586				
4-8 BASIC WIT 112		0.61	1.000		0.61	0.61	2,683
2,718	-	141	269				

9-12 BASIC WIT 113	209.43	0.999	209.22	209.22	920,137
932,211 - 48,363	92,220				
ESE LEVEL 4 254	17.57	3.674	64.55	64.55	283,887
141,359 - 14,922	28,453				
ESE LEVEL 5 255	11.51	5.401	62.17	62.17	273,420
136,133 - 14,370	27,401				
SUB-EXCEPTION	239.12	0.000	336.55	336.55	1,480,127
1,212,421 - 77,796	148,343				
9-12 CAREER ED 300	117.73	0.999	117.61	142.80	628,026
257,553 - 27,187	51,841				
TOTAL FEFP PRG	1,340.64	0.000	1,439.92	1,545.15	6,795,478
3,628,641 - 332,850	634,687				

ØNOTES:

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1FILE 70.191	FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
FINANCIAL REPORTING	05/09/24
REGION WEST CENTRAL	EQUITY IN SCHOOL-LEVEL FUNDING
2022-23	
DISTRICT 27 HERNANDO	ADJUSTED OPERATING REVENUE

-

PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR

COMPLETION

-SCHOOL 0251 CENTRAL HIGH SCHOOL

BASE STUDENT ALLOCATION =

4587.4000

DISTRICT COST DIFFERENTIAL =

.9587

0

ADJUSTED

OPERATING

REVENUE

TOTAL SCHOOL COST	SCHOOL NAME PERCENTAGE OF REVENUE	PROG NO.	TOTAL ADDL STUDENT PROGRAM RSV ALLOC COST	PROG COST AS PRIOR YR PERCENTAGE OF ADJUSTMENT REVENUE	ADJUSTED OPERATING REVENUE
4-8 BASIC	102	0	-	17	13,374
8,183	61.19	8,597		64.28	
9-12 BASIC	103	0	-	8,293	6,915,105
6,223,727	90.00	6,564,453		94.93	
SUB-BASIC		0	-	8,310	6,928,479
6,231,910	89.95	6,573,050		94.87	
ESOL	130	0	-	148	115,691
290,075	250.73	305,177		263.79	
4-8 BASIC WIT	112	0	-	5	5,524
2,369	42.89	2,494		45.15	
9-12 BASIC WIT	113	0	-	1,795	1,894,410
2,334,087	123.21	2,472,108		130.49	
ESE LEVEL 4	254	0	-	554	438,223
396,737	90.53	419,404		95.71	
ESE LEVEL 5	255	0	-	533	422,051
430,712	102.05	454,891		107.78	
SUB-EXCEPTION		0	-	2,887	2,760,208
3,163,905	114.63	3,348,897		121.33	
9-12 CAREER ED	300	0	-	1,009	909,224
728,438	80.12	771,829		84.89	
TOTAL FEFP PRG		0	-	12,354	10,713,602
10,414,328	97.21	10,998,953		102.66	

1FILE 70.191
FINANCIAL REPORTING

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
05/09/24

REGION WEST CENTRAL
2022-23
DISTRICT 27 HERNANDO

EQUITY IN SCHOOL-LEVEL FUNDING

ADJUSTED OPERATING REVENUE

PAGE 23

PRELIMINARY REPORT

-

LOCAL ADJUSTMENTS REQUIRED FOR

COMPLETION

-SCHOOL 0252 PINE GROVE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION =

4587.4000

DISTRICT COST DIFFERENTIAL =

.9587

0

		LOCAL		WT FT	NET WFTE	NET WFTE
PROGRAM NAME	PROG	UNWT FTE	COST			
OTHER	LESS	DISCRETIONARY				
	NO.	REPORTED	FACTOR	REPORTED	(FUNDED)	BSA X DCD
ALLOCATION	SAI	TAXES				
PK-3 BASIC	101	500.74	1.126	563.83	563.83	2,479,691
1,234,708	- 130,335	248,525				
4-8 BASIC	102	243.12	1.000	243.12	243.12	1,069,227
532,395	- 56,199	107,162				
SUB-BASIC		743.86	0.000	806.95	806.95	3,548,918
1,767,103	- 186,534	355,687				
ESOL	130	31.22	1.206	37.65	37.08	163,076
82,451	- 8,703	16,596				
PK-3 BASIC WIT	111	162.09	1.126	182.51	182.51	802,668
813,214	- 42,189	80,448				
4-8 BASIC WIT	112	45.95	1.000	45.95	45.95	202,085
204,737	- 10,622	20,254				
ESE LEVEL 4	254	9.30	3.674	34.17	34.17	150,278
74,823	- 7,898	15,061				
ESE LEVEL 5	255	0.10	5.401	0.54	0.54	2,375
1,183	- 125	238				
SUB-EXCEPTION		217.44	0.000	263.17	263.17	1,157,406
1,093,957	- 60,834	116,001				
TOTAL FEFP PRG		992.52	0.000	1,107.77	1,107.20	4,869,400
2,943,511	- 256,071	488,284				

0NOTES:

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SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED
PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF
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DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION,
0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS
SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION,
TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

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ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
FINANCIAL REPORTING 05/09/24
REGION WEST CENTRAL EQUITY IN SCHOOL-LEVEL FUNDING
2022-23
DISTRICT 27 HERNANDO ADJUSTED OPERATING REVENUE

- PAGE 24 PRELIMINARY REPORT

COMPLETION LOCAL ADJUSTMENTS REQUIRED FOR
-SCHOOL 0252 PINE GROVE ELEMENTARY SCHOOL

4587.4000 BASE STUDENT ALLOCATION =
.9587 DISTRICT COST DIFFERENTIAL =
0 ADJUSTED

TOTAL	SCHOOL COST AS	TOTAL	PROG COST AS	ADJUSTED
SCHOOL	PROGRAM NAME	ADDL STUDENT	PRIOR YR	OPERATING
COST	PERCENTAGE OF	PROGRAM	PERCENTAGE OF	REVENUE
	NO.	RSV ALLOC	ADJUSTMENT	
	REVENUE	COST	REVENUE	
PK-3 BASIC	101	0	- 4,837	3,827,752
3,377,777	88.24	3,571,138	93.30	

4-8 BASIC	102	0	-	2,086	1,650,499
1,532,007	92.82	1,620,619		98.19	
SUB-BASIC		0	-	6,923	5,478,251
4,909,784	89.62	5,191,757		94.77	

ESOL	130	0	-	323	253,097
243,403	96.17	257,186		101.62	

PK-3 BASIC WIT	111	0	-	1,566	1,652,575
2,158,059	130.59	2,278,776		137.89	
4-8 BASIC WIT	112	0	-	394	416,060
468,910	112.70	496,130		119.24	
ESE LEVEL 4	254	0	-	293	231,971
158,324	68.25	166,929		71.96	
ESE LEVEL 5	255	0	-	5	3,666
9,797	267.24	10,267		280.06	
SUB-EXCEPTION		0	-	2,258	2,304,272
2,795,090	121.30	2,952,102		128.11	

TOTAL FEEP PRG		0	-	9,504	8,035,620
7,948,277	98.91	8,401,045		104.55	

1FILE 70.191
 FINANCIAL REPORTING
 REGION WEST CENTRAL
 2022-23
 DISTRICT 27 HERNANDO

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
 05/09/24
 EQUITY IN SCHOOL-LEVEL FUNDING

ADJUSTED OPERATING REVENUE

PAGE 25

PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR
 COMPLETION
 -SCHOOL 0253 WEST HERNANDO MIDDLE SCHOOL

BASE STUDENT ALLOCATION =
 4587.4000

DISTRICT COST DIFFERENTIAL =
 .9587
 0

PROGRAM NAME	PROG	LOCAL	UNWT FTE	COST	WT FT	NET WFTE	NET WFTE
OTHER	LESS	DISCRETIONARY	REPORTED	FACTOR	REPORTED	(FUNDED)	BSA X DCD
ALLOCATION	NO.	TAXES					
	SAI						

4-8 BASIC	102	551.38	1.000	551.38	551.38	2,424,936
1,207,437	- 127,456	243,036				
SUB-BASIC		551.38	0.000	551.38	551.38	2,424,936
1,207,437	- 127,456	243,036				
ESOL	130	11.90	1.206	14.35	14.13	62,143
31,427	- 3,317	6,326				
4-8 BASIC WIT	112	116.68	1.000	116.68	116.68	513,152
519,884	- 26,972	51,430				
ESE LEVEL 4	254	4.00	3.674	14.70	14.70	64,650
32,182	- 3,397	6,478				
ESE LEVEL 5	255	1.95	5.401	10.53	10.53	46,310
23,063	- 2,435	4,642				
SUB-EXCEPTION		122.63	0.000	141.91	141.91	624,112
575,129	- 32,804	62,550				
TOTAL FEFP PRG		685.91	0.000	707.64	707.42	3,111,191
1,813,993	- 163,577	311,912				

ØNOTES:

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1FILE 70.191

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND

FINANCIAL REPORTING

05/09/24

REGION WEST CENTRAL

EQUITY IN SCHOOL-LEVEL FUNDING

2022-23

DISTRICT 27 HERNANDO

ADJUSTED OPERATING REVENUE

PAGE 26

-

PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR

COMPLETION

-SCHOOL 0253 WEST HERNANDO MIDDLE SCHOOL

BASE STUDENT ALLOCATION =

4587.4000

DISTRICT COST DIFFERENTIAL =

.9587

0

ADJUSTED

TOTAL PROGRAM SCHOOL COST	SCHOOL NAME	PROG NO.	COST AS PERCENTAGE OF REVENUE	TOTAL ADDL STUDENT PROGRAM RSV ALLOC COST	PROG COST AS PRIOR YR PERCENTAGE OF ADJUSTMENT REVENUE	ADJUSTED OPERATING REVENUE
4-8 BASIC		102		0	- 4,731	3,743,222
3,923,782		104.82		4,149,691	110.86	
SUB-BASIC				0	- 4,731	3,743,222
3,923,782		104.82		4,149,691	110.86	
ESOL		130		0	- 123	96,456
193,036		200.13		200,438	207.80	
4-8 BASIC WIT		112		0	- 1,001	1,056,493
1,621,612		153.49		1,711,273	161.98	
ESE LEVEL 4		254		0	- 126	99,787
115,793		116.04		122,532	122.79	
ESE LEVEL 5		255		0	- 90	71,490
131,725		184.26		139,233	194.76	
SUB-EXCEPTION				0	- 1,217	1,227,770
1,869,130		152.24		1,973,038	160.70	
TOTAL FEFP PRG				0	- 6,071	5,067,448
5,985,948		118.13		6,323,167	124.78	

1FILE 70.191
 FINANCIAL REPORTING
 REGION WEST CENTRAL
 2022-23
 DISTRICT 27 HERNANDO

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
 05/09/24
 EQUITY IN SCHOOL-LEVEL FUNDING

PAGE 27
 ADJUSTED OPERATING REVENUE

- PRELIMINARY REPORT

COMPLETION
 -SCHOOL 0261 DELTONA ELEMENTARY SCHOOL
 LOCAL ADJUSTMENTS REQUIRED FOR

4587.4000
 BASE STUDENT ALLOCATION =

.9587
 0 DISTRICT COST DIFFERENTIAL =

		LOCAL		WT FT	NET WFTE	NET WFTE	
PROGRAM NAME	PROG	UNWT FTE	COST			BSA	X DCD
OTHER	LESS	DISCRETIONARY		REPORTED	(FUNDED)		
	NO.	REPORTED	FACTOR				
ALLOCATION	SAI	TAXES					
PK-3 BASIC	101	402.67	1.126	453.41	453.41	1,994,070	
992,890	-	104,809	199,852				
4-8 BASIC	102	201.12	1.000	201.12	201.12	884,514	
440,422	-	46,491	88,649				
SUB-BASIC		603.79	0.000	654.53	654.53	2,878,584	
1,433,312	-	151,300	288,501				
ESOL	130	29.34	1.206	35.38	34.84	153,224	
77,486	-	8,179	15,597				
PK-3 BASIC WIT	111	129.23	1.126	145.51	145.51	639,944	
648,353	-	33,637	64,139				
4-8 BASIC WIT	112	60.96	1.000	60.96	60.96	268,098	
271,616	-	14,091	26,870				
ESE LEVEL 4	254	8.01	3.674	29.43	29.43	129,431	
64,444	-	6,803	12,972				
ESE LEVEL 5	255	2.22	5.401	11.99	11.99	52,731	
26,257	-	2,772	5,285				
SUB-EXCEPTION		200.42	0.000	247.89	247.89	1,090,204	
1,010,670	-	57,303	109,266				
TOTAL FEFP PRG		833.55	0.000	937.80	937.26	4,122,012	
2,521,468	-	216,782	413,364				

0NOTES:

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SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED
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DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION,
0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS
SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION,
TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

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1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
FINANCIAL REPORTING 05/09/24
REGION WEST CENTRAL EQUITY IN SCHOOL-LEVEL FUNDING
2022-23
DISTRICT 27 HERNANDO ADJUSTED OPERATING REVENUE

- PAGE 28 PRELIMINARY REPORT

COMPLETION
-SCHOOL 0261 DELTONA ELEMENTARY SCHOOL
LOCAL ADJUSTMENTS REQUIRED FOR

4587.4000 BASE STUDENT ALLOCATION =
.9587 DISTRICT COST DIFFERENTIAL =
0

					ADJUSTED
TOTAL	SCHOOL COST AS	TOTAL	PROG COST AS		
PROGRAM NAME	PROG	ADDL STUDENT	PRIOR YR		OPERATING
SCHOOL	PERCENTAGE OF	PROGRAM	PERCENTAGE OF		REVENUE
	NO.	RSV ALLOC	ADJUSTMENT		
COST	REVENUE	COST	REVENUE		

PK-3 BASIC	101	0	-	3,890	3,078,113
2,770,907	90.02	2,931,818		95.25	
4-8 BASIC	102	0	-	1,726	1,365,368
1,229,356	90.04	1,301,556		95.33	
SUB-BASIC		0	-	5,616	4,443,481
4,000,263	90.03	4,233,374		95.27	

ESOL	130	0	-	304	237,824
309,871	130.29	328,285		138.04	

PK-3 BASIC WIT 111		0	-	1,248	1,317,551
2,031,955	154.22	2,151,336		163.28	
4-8 BASIC WIT 112		0	-	523	551,970
787,253	142.63	834,321		151.15	
ESE LEVEL 4	254	0	-	252	199,792
185,768	92.98	196,520		98.36	
ESE LEVEL 5	255	0	-	103	81,398
83,917	103.09	88,653		108.91	
SUB-EXCEPTION		0	-	2,126	2,150,711
3,088,893	143.62	3,270,830		152.08	

TOTAL FEFP PRG		0	-	8,046	6,832,016
7,399,027	108.30	7,832,489		114.64	

1FILE 70.191
 FINANCIAL REPORTING
 REGION WEST CENTRAL
 2022-23
 DISTRICT 27 HERNANDO

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
 05/09/24
 EQUITY IN SCHOOL-LEVEL FUNDING
 ADJUSTED OPERATING REVENUE

PAGE 29

- PRELIMINARY REPORT

COMPLETION
 -SCHOOL 0271 MOTON ELEMENTARY SCHOOL

LOCAL ADJUSTMENTS REQUIRED FOR

4587.4000
 .9587
 0

BASE STUDENT ALLOCATION =
 DISTRICT COST DIFFERENTIAL =

PROGRAM NAME	PROG	LOCAL	UNWT FTE	COST	WT FT	NET WFTE	NET WFTE
OTHER	LESS	DISCRETIONARY					

ALLOCATION		NO.	REPORTED	FACTOR	REPORTED	(FUNDED)	BSA X DCD
		SAI	TAXES				
PK-3 BASIC		101	356.63	1.126	401.57	401.57	1,766,081
879,366	-	92,825	177,001				
4-8 BASIC		102	118.24	1.000	118.24	118.24	520,012
258,927	-	27,332	52,118				
SUB-BASIC			474.87	0.000	519.81	519.81	2,286,093
1,138,293	-	120,157	229,119				
ESOL		130	11.19	1.206	13.50	13.30	58,493
29,552	-	3,120	5,948				
PK-3 BASIC WIT		111	123.04	1.126	138.54	138.54	609,291
617,298	-	32,025	61,067				
4-8 BASIC WIT		112	30.06	1.000	30.06	30.06	132,202
133,936	-	6,949	13,250				
ESE LEVEL 4		254	16.98	3.674	62.38	62.38	274,344
136,613	-	14,421	27,498				
ESE LEVEL 5		255	3.48	5.401	18.80	18.80	82,681
41,159	-	4,345	8,285				
SUB-EXCEPTION			173.56	0.000	249.78	249.78	1,098,518
929,006	-	57,740	110,100				
TOTAL FEFP PRG			659.62	0.000	783.09	782.89	3,443,104
2,096,851	-	181,017	345,167				

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4.
 MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER

SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

Ø"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

ØDISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 05/09/24

REGION WEST CENTRAL EQUITY IN SCHOOL-LEVEL FUNDING

2022-23

DISTRICT 27 HERNANDO

ADJUSTED OPERATING REVENUE

PAGE 30

-

PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR

COMPLETION

-SCHOOL 0271 MOTON ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION =

4587.4000

DISTRICT COST DIFFERENTIAL =

.9587

0

ADJUSTED

TOTAL PROGRAM SCHOOL COST	SCHOOL NAME	COST AS PROGRAM PERCENTAGE OF NO. REVENUE	TOTAL ADDL STUDENT PROGRAM RSV ALLOC COST	PROG COST AS PRIOR YR PERCENTAGE OF ADJUSTMENT REVENUE
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OPERATING

REVENUE

PK-3 BASIC	101	0	-	3,445	2,726,178
2,414,141	88.55	2,558,646		93.85	
4-8 BASIC	102	0	-	1,014	802,711
826,883	103.01	875,586		109.08	
SUB-BASIC		0	-	4,459	3,528,889
3,241,024	91.84	3,434,232		97.32	

ESOL	130	0	-	116	90,757
132,641	146.15	139,539		153.75	

PK-3 BASIC WIT	111	0	-	1,189	1,254,442
1,283,332	102.30	1,360,502		108.45	
4-8 BASIC WIT	112	0	-	258	272,181
413,581	151.95	438,306		161.03	
ESE LEVEL 4	254	0	-	535	423,499
235,851	55.69	250,563		59.16	
ESE LEVEL 5	255	0	-	161	127,619
133,716	104.78	141,071		110.54	

SUB-EXCEPTION		0	-	2,143	2,077,741
2,066,480	99.46	2,190,442		105.42	

TOTAL FEFP PRG		0	-	6,718	5,697,387
5,440,145	95.48	5,764,213		101.17	

1FILE 70.191
 FINANCIAL REPORTING
 REGION WEST CENTRAL
 2022-23
 DISTRICT 27 HERNANDO

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
 05/09/24
 EQUITY IN SCHOOL-LEVEL FUNDING

ADJUSTED OPERATING REVENUE

PAGE 31

PRELIMINARY REPORT

COMPLETION
 -SCHOOL 0321 SUNCOAST ELEMENTARY SCHOOL

LOCAL ADJUSTMENTS REQUIRED FOR

BASE STUDENT ALLOCATION =
 4587.4000

DISTRICT COST DIFFERENTIAL =
 .9587
 0

PROGRAM NAME	PROG	LOCAL	UNWT FTE	COST	WT FT	NET WFTE	NET WFTE
OTHER	LESS	DISCRETIONARY	REPORTED	FACTOR	REPORTED	(FUNDED)	BSA X DCD
ALLOCATION	NO.	TAXES					
PK-3 BASIC	101	450.50	1.126		507.26	507.26	2,230,899
1,110,828	-	117,258		223,591			
4-8 BASIC	102	245.07	1.000		245.07	245.07	1,077,803
536,666	-	56,650		108,022			
SUB-BASIC		695.57	0.000		752.33	752.33	3,308,702
1,647,494	-	173,908		331,613			
ESOL	130	43.91	1.206		52.96	52.16	229,397
115,964	-	12,241		23,342			
PK-3 BASIC WIT	111	118.31	1.126		133.22	133.22	585,894
593,567	-	30,794		58,719			
4-8 BASIC WIT	112	42.12	1.000		42.12	42.12	185,241
187,672	-	9,736		18,566			
ESE LEVEL 4	254	5.01	3.674		18.41	18.41	80,966
40,308	-	4,255		8,113			

ESE LEVEL 5	255	1.00	5.401	5.40	5.40	23,749
11,827	- 1,248		2,381			
SUB-EXCEPTION		166.44	0.000	199.15	199.15	875,850
833,374	- 46,033		87,779			

TOTAL FEFP PRG		905.92	0.000	1,004.44	1,003.64	4,413,949
2,596,832	- 232,182		442,734			

NOTES:

ØFTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4.
MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

Ø"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

Ø"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

Ø"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

ØDISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 05/09/24

REGION WEST CENTRAL EQUITY IN SCHOOL-LEVEL FUNDING

2022-23

DISTRICT 27 HERNANDO ADJUSTED OPERATING REVENUE

PAGE 32

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR

COMPLETION

-SCHOOL 0321 SUNCOAST ELEMENTARY SCHOOL

4587.4000

BASE STUDENT ALLOCATION =

.9587

DISTRICT COST DIFFERENTIAL =

0

ADJUSTED

TOTAL PROGRAM SCHOOL COST	SCHOOL NAME PROG PERCENTAGE OF REVENUE	AS PROG OF NO.	TOTAL ADDL STUDENT PROGRAM RSV ALLOC COST	PROG COST AS PRIOR YR PERCENTAGE OF ADJUSTMENT REVENUE	OPERATING REVENUE
PK-3 BASIC	101		0	- 4,352	3,443,708
2,791,173	81.05		2,958,193	85.90	
4-8 BASIC	102		0	- 2,103	1,663,738
1,579,492	94.94		1,671,709	100.48	
SUB-BASIC			0	- 6,455	5,107,446
4,370,665	85.57		4,629,902	90.65	
ESOL	130		0	- 454	356,008
382,799	107.53		406,363	114.14	
PK-3 BASIC WIT	111		0	- 1,143	1,206,243
1,346,546	111.63		1,432,092	118.72	
4-8 BASIC WIT	112		0	- 361	381,382
590,589	154.85		625,764	164.08	
ESE LEVEL 4	254		0	- 158	124,974
81,106	64.90		85,828	68.68	
ESE LEVEL 5	255		0	- 46	36,663
32,214	87.87		34,637	94.47	
SUB-EXCEPTION			0	- 1,708	1,749,262
2,050,455	117.22		2,178,321	124.53	
TOTAL FEFP PRG			0	- 8,617	7,212,716
6,803,919	94.33		7,214,586	100.03	

1FILE 70.191
FINANCIAL REPORTING
REGION WEST CENTRAL
2022-23
DISTRICT 27 HERNANDO

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
05/09/24
EQUITY IN SCHOOL-LEVEL FUNDING

ADJUSTED OPERATING REVENUE

PAGE 33

PRELIMINARY REPORT

-

LOCAL ADJUSTMENTS REQUIRED FOR

COMPLETION

-SCHOOL 0331 ENDEAVOR ACADEMY

4587.4000
 .9587
 0

BASE STUDENT ALLOCATION =
 DISTRICT COST DIFFERENTIAL =

PROGRAM NAME OTHER	PROG LESS NO. SAI	LOCAL UNWT FTE DISCRETIONARY REPORTED	COST FACTOR TAXES	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD
ALLOCATION						
4-8 BASIC	102	51.91	1.000	51.91	51.91	228,297
113,675	- 11,999	22,881				
9-12 BASIC	103	36.21	0.999	36.17	39.17	172,267
79,215	- 8,362	15,945				
SUB-BASIC		88.12	0.000	88.08	91.08	400,564
192,890	- 20,361	38,826				
ESOL	130	0.86	1.206	1.04	1.02	4,486
2,271	- 240	457				
4-8 BASIC WIT	112	13.49	1.000	13.49	13.49	59,328
60,107	- 3,118	5,946				
9-12 BASIC WIT	113	11.59	0.999	11.58	11.58	50,928
51,589	- 2,676	5,104				
SUB-EXCEPTION		25.08	0.000	25.07	25.07	110,256
111,696	- 5,794	11,050				
TOTAL FEFP PRG		114.06	0.000	114.19	117.17	515,306
306,857	- 26,395	50,333				

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4.
 MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.
 0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED
 SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED
 PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF
 EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION
 AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED
 DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,

ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

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1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
FINANCIAL REPORTING 05/09/24
REGION WEST CENTRAL EQUITY IN SCHOOL-LEVEL FUNDING
2022-23
DISTRICT 27 HERNANDO ADJUSTED OPERATING REVENUE

PAGE 34

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR

COMPLETION

-SCHOOL 0331 ENDEAVOR ACADEMY

BASE STUDENT ALLOCATION =

4587.4000

DISTRICT COST DIFFERENTIAL =

.9587

0

ADJUSTED

TOTAL SCHOOL COST	SCHOOL NAME PERCENTAGE REVENUE	COST AS PROG NO. OF	TOTAL ADDL STUDENT PROGRAM RSV ALLOC COST	PROG COST AS PRIOR YR PERCENTAGE OF ADJUSTMENT REVENUE	ADJUSTED OPERATING REVENUE
4-8 BASIC	102		0	- 445	352,409
1,237,066	351.03		1,294,476	367.32	
9-12 BASIC	103		0	- 310	258,755
550,359	212.70		574,426	222.00	
SUB-BASIC			0	- 755	611,164
1,787,425	292.46		1,868,902	305.79	
ESOL	130		0	- 9	6,965
24,599	353.18		25,932	372.32	
4-8 BASIC WIT	112		0	- 116	122,147
447,926	366.71		469,282	384.19	

9-12 BASIC WIT 113	0	-	99	104,846
365,992 349.08	383,138		365.43	
SUB-EXCEPTION	0	-	215	226,993
813,918 358.57	852,420		375.53	

TOTAL FEFP PRG	0	-	979	845,122
2,625,942 310.72	2,747,254		325.07	

1FILE 70.191
 FINANCIAL REPORTING
 REGION WEST CENTRAL
 2022-23
 DISTRICT 27 HERNANDO

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
 05/09/24
 EQUITY IN SCHOOL-LEVEL FUNDING
 ADJUSTED OPERATING REVENUE

PAGE 35

- PRELIMINARY REPORT

COMPLETION
 -SCHOOL 0332 HERNANDO COUNTY JAIL

LOCAL ADJUSTMENTS REQUIRED FOR

4587.4000
 .9587
 0

BASE STUDENT ALLOCATION =
 DISTRICT COST DIFFERENTIAL =

PROGRAM NAME	PROG	LOCAL	UNWT FTE	COST	WT FT	NET WFTE	NET WFTE
OTHER	LESS	DISCRETIONARY	REPORTED	FACTOR	REPORTED	(FUNDED)	BSA X DCD
ALLOCATION	NO.	TAXES					
9-12 BASIC	103	0.32	0.999	0.32	0.35	1,539	
700	-	74	141				
SUB-BASIC		0.32	0.000	0.32	0.35	1,539	
700	-	74	141				

4-8 BASIC WIT 112	0.08	1.000	0.08	0.08	352
356 - 18		35			
9-12 BASIC WIT 113	0.72	0.999	0.72	0.72	3,167
3,205 - 166		317			
SUB-EXCEPTION	0.80	0.000	0.80	0.80	3,519
3,561 - 184		352			

TOTAL FEFP PRG	1.12	0.000	1.12	1.15	5,058
4,261 - 258		493			

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4.
 MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE "BASIS OF "WEIGHTED FTE REPORTED".

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 05/09/24
 REGION WEST CENTRAL EQUITY IN SCHOOL-LEVEL FUNDING
 2022-23

DISTRICT 27 HERNANDO ADJUSTED OPERATING REVENUE
 - PAGE 36 PRELIMINARY REPORT

COMPLETION LOCAL ADJUSTMENTS REQUIRED FOR
 -SCHOOL 0332 HERNANDO COUNTY JAIL

4587.4000 BASE STUDENT ALLOCATION =
 .9587 DISTRICT COST DIFFERENTIAL =
 0 ADJUSTED

TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME SCHOOL	PROG PERCENTAGE OF NO.	ADDL STUDENT PROGRAM RSV ALLOC COST	PRIOR YR PERCENTAGE OF ADJUSTMENT REVENUE	OPERATING REVENUE
9-12 BASIC	103	0	- 3	2,303
9,771	424.27	9,938	431.52	
SUB-BASIC		0	- 3	2,303
9,771	424.27	9,938	431.52	

4-8 BASIC WIT	112	0	- 1	724
3,617	499.59	3,678	508.01	
9-12 BASIC WIT	113	0	- 6	6,517
26,431	405.57	26,888	412.58	
SUB-EXCEPTION		0	- 7	7,241
30,048	414.97	30,566	422.12	

TOTAL FEFP PRG		0	- 10	9,544
39,819	417.22	40,504	424.39	

1FILE 70.191
FINANCIAL REPORTING
REGION WEST CENTRAL
2022-23
DISTRICT 27 HERNANDO

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
05/09/24
EQUITY IN SCHOOL-LEVEL FUNDING
ADJUSTED OPERATING REVENUE
PAGE 37
PRELIMINARY REPORT
LOCAL ADJUSTMENTS REQUIRED FOR
COMPLETION
-SCHOOL 0341 CHOCACHATTI ELEMENTARY SCHOOL

4587.4000
.9587
0

BASE STUDENT ALLOCATION =
DISTRICT COST DIFFERENTIAL =

PROGRAM NAME OTHER	PROG LESS NO.	LOCAL UNWT FTE DISCRETIONARY REPORTED	COST FACTOR TAXES	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD
ALLOCATION	SAI					
PK-3 BASIC	101	437.30	1.126	492.40	492.40	2,165,546
1,078,280	- 113,822	217,039				

4-8 BASIC	102	220.42	1.000	220.42	220.42	969,394
482,686	- 50,952	97,156				
SUB-BASIC		657.72	0.000	712.82	712.82	3,134,940
1,560,966	- 164,774	314,195				
ESOL	130	4.11	1.206	4.96	4.88	21,462
10,854	- 1,146	2,185				
PK-3 BASIC WIT	111	58.55	1.126	65.93	65.93	289,956
293,748	- 15,240	29,059				
4-8 BASIC WIT	112	17.74	1.000	17.74	17.74	78,019
79,043	- 4,101	7,819				
ESE LEVEL 4	254	1.00	3.674	3.67	3.67	16,140
8,045	- 849	1,619				
SUB-EXCEPTION		77.29	0.000	87.34	87.34	384,115
380,836	- 20,190	38,497				
TOTAL FEFP PRG		739.12	0.000	805.12	805.04	3,540,517
1,952,656	- 186,110	354,877				

ØNOTES:

ØFTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4.
MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

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ØDISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

1FILE 70.191

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND

FINANCIAL REPORTING

05/09/24

REGION WEST CENTRAL

EQUITY IN SCHOOL-LEVEL FUNDING

2022-23

DISTRICT 27 HERNANDO

ADJUSTED OPERATING REVENUE

PAGE 38

-

PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR

COMPLETION

-SCHOOL 0341 CHOCACHATTI ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION =

4587.4000

DISTRICT COST DIFFERENTIAL =

.9587

0

ADJUSTED

TOTAL PROGRAM SCHOOL COST	SCHOOL NAME PROG PERCENTAGE OF REVENUE	AS PROG NO.	TOTAL ADDL STUDENT PROGRAM RSV ALLOC COST	PROG COST AS PRIOR YR PERCENTAGE OF ADJUSTMENT REVENUE	ADJUSTED OPERATING REVENUE
------------------------------------	-------------------------------------------------	-------------------	-------------------------------------------------------	--------------------------------------------------------------------	----------------------------------

PK-3 BASIC	101		0	- 4,225	3,342,818
3,756,399	112.37		3,964,530	118.60	
4-8 BASIC	102		0	- 1,891	1,496,393
1,649,604	110.24		1,740,854	116.34	
SUB-BASIC			0	- 6,116	4,839,211
5,406,003	111.71		5,705,384	117.90	

ESOL	130		0	- 43	33,312
42,327	127.06		45,150	135.54	

PK-3 BASIC WIT	111		0	- 566	596,957
814,446	136.43		860,751	144.19	
4-8 BASIC WIT	112		0	- 152	160,628
263,097	163.79		278,120	173.15	
ESE LEVEL 4	254		0	- 32	24,923
31,730	127.31		33,564	134.67	
SUB-EXCEPTION			0	- 750	782,508
1,109,273	141.76		1,172,435	149.83	

TOTAL FEFP PRG			0	- 6,909	5,655,031
6,557,603	115.96		6,922,969	122.42	

1FILE 70.191
 FINANCIAL REPORTING
 REGION WEST CENTRAL
 2022-23
 DISTRICT 27 HERNANDO

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
 05/09/24

EQUITY IN SCHOOL-LEVEL FUNDING

ADJUSTED OPERATING REVENUE

PAGE 39

PRELIMINARY REPORT

COMPLETION
 -SCHOOL 0342 PACE CENTER FOR GIRLS

LOCAL ADJUSTMENTS REQUIRED FOR

BASE STUDENT ALLOCATION =

4587.4000

DISTRICT COST DIFFERENTIAL =

.9587
 0

PROGRAM NAME OTHER	PROG LESS NO.	LOCAL UNWT FTE DISCRETIONARY REPORTED	COST FACTOR TAXES	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD
ALLOCATION	SAI					
4-8 BASIC	102	8.76	1.000	8.76	8.76	38,526
26,932	- 2,025		3,861			
9-12 BASIC	103	14.15	0.999	14.14	15.31	67,332
43,459	- 3,268		6,231			
SUB-BASIC		22.91	0.000	22.90	24.07	105,858
70,391	- 5,293		10,092			
ESOL	130	0.90	1.206	1.09	1.07	4,706
3,337	- 251		478			
4-8 BASIC WIT	112	1.25	1.000	1.25	1.25	5,497
6,675	- 289		551			
9-12 BASIC WIT	113	4.35	0.999	4.35	4.35	19,131
23,207	- 1,005		1,915			
SUB-EXCEPTION		5.60	0.000	5.60	5.60	24,628
29,882	- 1,294		2,466			
TOTAL FEFP PRG		29.41	0.000	29.59	30.74	135,192
103,610	- 6,838		13,036			

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0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS
SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION,
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1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
FINANCIAL REPORTING 05/09/24
REGION WEST CENTRAL EQUITY IN SCHOOL-LEVEL FUNDING
2022-23
DISTRICT 27 HERNANDO ADJUSTED OPERATING REVENUE

- PAGE 40 PRELIMINARY REPORT

COMPLETION LOCAL ADJUSTMENTS REQUIRED FOR
-SCHOOL 0342 PACE CENTER FOR GIRLS

4587.4000 BASE STUDENT ALLOCATION =
.9587 DISTRICT COST DIFFERENTIAL =
0 ADJUSTED

TOTAL PROGRAM SCHOOL COST	SCHOOL COST AS NAME PROG PERCENTAGE OF NO. REVENUE	TOTAL ADDL STUDENT PROGRAM RSV ALLOC COST	PROG COST AS PRIOR YR PERCENTAGE OF ADJUSTMENT REVENUE	ADJUSTED OPERATING REVENUE
4-8 BASIC 54,006	102 80.34	0 55,930	- 75 83.21	67,219

9-12 BASIC	103	0	-	121	113,633
87,172	76.71	90,277		79.45	
SUB-BASIC		0	-	196	180,852
141,178	78.06	146,207		80.84	

ESOL	130	0	-	9	8,261
5,437	65.82	5,631		68.16	

4-8 BASIC WIT	112	0	-	11	12,423
7,793	62.73	8,071		64.97	
9-12 BASIC WIT	113	0	-	37	43,211
26,823	62.07	27,778		64.28	
SUB-EXCEPTION		0	-	48	55,634
34,616	62.22	35,849		64.44	

TOTAL FEFP PRG		0	-	253	244,747
181,231	74.05	187,687		76.69	

1FILE 70.191
 FINANCIAL REPORTING
 REGION WEST CENTRAL
 2022-23
 DISTRICT 27 HERNANDO

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
 05/09/24
 EQUITY IN SCHOOL-LEVEL FUNDING

ADJUSTED OPERATING REVENUE
 PAGE 41
 PRELIMINARY REPORT

COMPLETION
 -SCHOOL 0351 NATURE COAST TECHNICAL HIGH

LOCAL ADJUSTMENTS REQUIRED FOR

4587.4000
 .9587
 0

BASE STUDENT ALLOCATION =
 DISTRICT COST DIFFERENTIAL =

PROGRAM NAME	PROG	LOCAL	UNWT FTE	COST	WT FT	NET WFTE	NET WFTE
OTHER	LESS	DISCRETIONARY	REPORTED	FACTOR	REPORTED	(FUNDED)	BSA X DCD
ALLOCATION	NO.	TAXES					
PK-3 BASIC	101	1.18	1.126		1.33	1.33	5,849
2,910	- 307		586				
9-12 BASIC	103	878.84	0.999		877.96	950.89	4,181,958
1,922,600	- 202,948		386,986				

SUB-BASIC			880.02	0.000	879.29	952.22	4,187,807
1,925,510	-	203,255	387,572				
ESOL	130		7.07	1.206	8.53	8.40	36,943
18,672	-	1,971	3,758				
9-12 BASIC WIT	113		162.23	0.999	162.07	162.07	712,774
722,116	-	37,463	71,436				
ESE LEVEL 5	255		0.16	5.401	0.86	0.86	3,782
1,892	-	200	381				
SUB-EXCEPTION			162.39	0.000	162.93	162.93	716,556
724,008	-	37,663	71,817				
9-12 CAREER ED	300		173.73	0.999	173.56	210.74	926,822
380,062	-	40,119	76,500				
TOTAL FEFP PRG			1,223.21	0.000	1,224.31	1,334.29	5,868,128
3,048,252	-	283,008	539,647				

NOTES:

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DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,

ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,

INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS

ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION,

TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER

SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

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1FILE 70.191
 FINANCIAL REPORTING
 REGION WEST CENTRAL
 2022-23
 DISTRICT 27 HERNANDO

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
 05/09/24
 EQUITY IN SCHOOL-LEVEL FUNDING

PAGE 42
 ADJUSTED OPERATING REVENUE

- PRELIMINARY REPORT

COMPLETION
 -SCHOOL 0351 NATURE COAST TECHNICAL HIGH

BASE STUDENT ALLOCATION =

4587.4000

DISTRICT COST DIFFERENTIAL =

.9587

TOTAL SCHOOL COST	SCHOOL NAME PERCENTAGE OF REVENUE	PROG NO.	AS OF	TOTAL ADDL STUDENT PROGRAM RSV ALLOC COST	PROG COST AS PRIOR YR PERCENTAGE OF ADJUSTMENT REVENUE	ADJUSTED OPERATING REVENUE
PK-3 BASIC	101			0	- 11	9,027
65,374	724.21			69,156	766.10	
9-12 BASIC	103			0	- 7,533	6,281,063
6,336,693	100.89			6,680,136	106.35	
SUB-BASIC				0	- 7,544	6,290,090
6,402,067	101.78			6,749,292	107.30	
ESOL	130			0	- 73	57,329
100,063	174.54			104,462	182.21	
9-12 BASIC WIT	113			0	- 1,390	1,467,473
1,973,682	134.50			2,088,057	142.29	
ESE LEVEL 5	255			0	- 7	5,848
14,390	246.07			15,163	259.29	
SUB-EXCEPTION				0	- 1,397	1,473,321
1,988,072	134.94			2,103,220	142.75	
9-12 CAREER ED	300			0	- 1,489	1,341,776
1,226,249	91.39			1,293,366	96.39	
TOTAL FEFP PRG				0	- 10,503	9,162,516
9,716,451	106.05			10,250,340	111.87	

1FILE 70.191
 FINANCIAL REPORTING
 REGION WEST CENTRAL
 2022-23
 DISTRICT 27 HERNANDO

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
 05/09/24
 EQUITY IN SCHOOL-LEVEL FUNDING

PAGE 43
 ADJUSTED OPERATING REVENUE

- PRELIMINARY REPORT

COMPLETION
 -SCHOOL 0371 CHALLENGER K-8 SCHOOL OF SCIEN

4587.4000
 BASE STUDENT ALLOCATION =

.9587
 0 DISTRICT COST DIFFERENTIAL =

		LOCAL		WT FT	NET WFTE	NET WFTE	
PROGRAM NAME	PROG	UNWT FTE	COST			BSA	X DCD
OTHER	LESS	DISCRETIONARY		REPORTED	(FUNDED)		
	NO.	REPORTED	FACTOR				
ALLOCATION	SAI	TAXES					
PK-3 BASIC	101	339.54	1.126	382.32	382.32	1,681,421	
837,227	- 88,377	168,519					
4-8 BASIC	102	623.08	1.000	623.08	623.08	2,740,269	
1,364,449	- 144,030	274,640					
SUB-BASIC		962.62	0.000	1,005.40	1,005.40	4,421,690	
2,201,676	- 232,407	443,159					
ESOL	130	11.03	1.206	13.30	13.10	57,613	
29,130	- 3,075	5,863					
PK-3 BASIC WIT	111	132.64	1.126	149.35	149.35	656,832	
665,462	- 34,524	65,831					
4-8 BASIC WIT	112	340.43	1.000	340.43	340.43	1,497,191	
1,516,834	- 78,693	150,054					
ESE LEVEL 4	254	0.50	3.674	1.84	1.84	8,092	
4,023	- 425	810					
ESE LEVEL 5	255	1.16	5.401	6.27	6.27	27,575	
13,720	- 1,448	2,762					
SUB-EXCEPTION		474.73	0.000	497.89	497.89	2,189,690	
2,200,039	- 115,090	219,457					
TOTAL FEFP PRG		1,448.38	0.000	1,516.59	1,516.39	6,668,993	
4,430,845	- 350,572	668,479					

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0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS
SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION,
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FINANCIAL REPORTING 05/09/24
REGION WEST CENTRAL EQUITY IN SCHOOL-LEVEL FUNDING
2022-23
DISTRICT 27 HERNANDO

PAGE 44
ADJUSTED OPERATING REVENUE
PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR
COMPLETION
-SCHOOL 0371 CHALLENGER K-8 SCHOOL OF SCIEN

BASE STUDENT ALLOCATION =
4587.4000
DISTRICT COST DIFFERENTIAL =
.9587

0
ADJUSTED
TOTAL SCHOOL COST AS TOTAL PROG COST AS
PROGRAM NAME PROG ADDL STUDENT PRIOR YR
SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF
NO. RSV ALLOC ADJUSTMENT
COST REVENUE COST REVENUE
OPERATING
REVENUE

PK-3 BASIC	101	0	-	3,280	2,595,510
2,883,017	111.08	3,060,751		117.92	
4-8 BASIC	102	0	-	5,346	4,229,982
4,674,698	110.51	4,957,602		117.20	
SUB-BASIC		0	-	8,626	6,825,492
7,557,715	110.73	8,018,353		117.48	

ESOL	130	0	-	114	89,417
125,369	140.21	133,714		149.54	

PK-3 BASIC WIT	111	0	-	1,281	1,352,320
1,563,727	115.63	1,661,460		122.86	
4-8 BASIC WIT	112	0	-	2,921	3,082,465
3,026,426	98.18	3,216,940		104.36	
ESE LEVEL 4	254	0	-	16	12,484
12,196	97.69	12,970		103.89	
ESE LEVEL 5	255	0	-	54	42,555
36,566	85.93	39,405		92.60	
SUB-EXCEPTION		0	-	4,272	4,489,824
4,638,915	103.32	4,930,775		109.82	

TOTAL FEFP PRG		0	-	13,012	11,404,733
12,321,999	108.04	13,082,842		114.71	

1FILE 70.191
 FINANCIAL REPORTING
 REGION WEST CENTRAL
 2022-23
 DISTRICT 27 HERNANDO

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
 05/09/24
 EQUITY IN SCHOOL-LEVEL FUNDING

ADJUSTED OPERATING REVENUE

PAGE 45

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR

COMPLETION
 -SCHOOL 0381 EXPLORER K-8

BASE STUDENT ALLOCATION =

4587.4000

DISTRICT COST DIFFERENTIAL =

.9587

0

PROGRAM NAME	PROG	LOCAL	UNWT FTE	COST	WT FT	NET WFTE	NET WFTE
OTHER	LESS	DISCRETIONARY					

ALLOCATION		NO. SAI	REPORTED TAXES	FACTOR	REPORTED	(FUNDED)	BSA X DCD
PK-3 BASIC		101	493.88	1.126	556.11	556.11	2,445,739
1,217,793	-	128,549	245,121				
4-8 BASIC		102	734.81	1.000	734.81	734.81	3,231,651
1,609,121	-	169,857	323,888				
SUB-BASIC			1,228.69	0.000	1,290.92	1,290.92	5,677,390
2,826,914	-	298,406	569,009				
ESOL		130	45.38	1.206	54.73	53.90	237,049
119,847	-	12,651	24,123				
PK-3 BASIC WIT		111	155.23	1.126	174.79	174.79	768,716
778,797	-	40,404	77,043				
4-8 BASIC WIT		112	136.64	1.000	136.64	136.64	600,935
608,819	-	31,585	60,228				
ESE LEVEL 4		254	25.54	3.674	93.83	93.83	412,659
205,482	-	21,691	41,360				
ESE LEVEL 5		255	11.15	5.401	60.22	60.22	264,844
131,875	-	13,921	26,544				
SUB-EXCEPTION			328.56	0.000	465.48	465.48	2,047,154
1,724,973	-	107,601	205,175				
TOTAL FEFP PRG			1,602.63	0.000	1,811.13	1,810.30	7,961,593
4,671,734	-	418,658	798,307				

NOTES:

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1FILE 70.191

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND

FINANCIAL REPORTING

05/09/24

REGION WEST CENTRAL

EQUITY IN SCHOOL-LEVEL FUNDING

2022-23

DISTRICT 27 HERNANDO

ADJUSTED OPERATING REVENUE

PAGE 46

-

PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR

COMPLETION

-SCHOOL 0381 EXPLORER K-8

BASE STUDENT ALLOCATION =

4587.4000

DISTRICT COST DIFFERENTIAL =

.9587

0

ADJUSTED

TOTAL PROGRAM SCHOOL COST	SCHOOL NAME	COST AS PROGRAM PERCENTAGE OF NO. REVENUE	TOTAL ADDL STUDENT PROGRAM RSV ALLOC COST	PROG COST AS PRIOR YR PERCENTAGE OF ADJUSTMENT REVENUE
---------------------------	-------------	-------------------------------------------	-------------------------------------------	--------------------------------------------------------

OPERATING

REVENUE

PK-3 BASIC	101	0	-	4,771	3,775,333
3,567,910	94.51	3,789,216		100.37	
4-8 BASIC	102	0	-	6,304	4,988,499
4,207,598	84.35	4,459,558		89.40	
SUB-BASIC		0	-	11,075	8,763,832
7,775,508	88.72	8,248,774		94.12	

ESOL	130	0	-	470	367,898
448,602	121.94	469,223		127.54	

PK-3 BASIC WIT	111	0	-	1,500	1,582,652
2,069,307	130.75	2,196,966		138.82	
4-8 BASIC WIT	112	0	-	1,172	1,237,225
1,456,323	117.71	1,545,314		124.90	
ESE LEVEL 4	254	0	-	805	637,005
390,778	61.35	415,407		65.21	
ESE LEVEL 5	255	0	-	517	408,825
462,120	113.04	491,111		120.13	

SUB-EXCEPTION		0	-	3,994	3,865,707
4,378,528	113.27	4,648,798		120.26	

TOTAL FEFP PRG		0	-	15,539	12,997,437
12,602,638	96.96	13,366,795		102.84	

1FILE 70.191
 FINANCIAL REPORTING
 REGION WEST CENTRAL
 2022-23
 DISTRICT 27 HERNANDO

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
 05/09/24
 EQUITY IN SCHOOL-LEVEL FUNDING

ADJUSTED OPERATING REVENUE

PAGE 47

PRELIMINARY REPORT

COMPLETION
 -SCHOOL 0391 WEEKI WACHEE HIGH SCHOOL

LOCAL ADJUSTMENTS REQUIRED FOR

BASE STUDENT ALLOCATION =
 4587.4000

DISTRICT COST DIFFERENTIAL =
 .9587
 0

PROGRAM NAME	PROG	LOCAL	UNWT FTE	COST	WT FT	NET WFTE	NET WFTE
OTHER	LESS	DISCRETIONARY	REPORTED	FACTOR	REPORTED	(FUNDED)	BSA X DCD
ALLOCATION	NO.	TAXES					
9-12 BASIC	103	1,049.94	0.999		1,048.89	1,136.02	4,996,148
2,296,908	-	242,460		462,328			
SUB-BASIC		1,049.94	0.000		1,048.89	1,136.02	4,996,148
2,296,908	-	242,460		462,328			
ESOL	130	14.88	1.206		17.95	17.68	77,756
39,297	-	4,148		7,910			
9-12 BASIC WIT	113	189.47	0.999		189.28	189.28	832,442
843,366	-	43,754		83,431			
ESE LEVEL 5	255	1.63	5.401		8.80	8.80	38,702
19,279	-	2,035		3,880			
SUB-EXCEPTION		191.10	0.000		198.08	198.08	871,144
862,645	-	45,789		87,311			

9-12 CAREER ED 300	96.59	0.999	96.49	117.16	515,263
211,306 - 22,305	42,532				

TOTAL FEFP PRG	1,352.51	0.000	1,361.41	1,468.94	6,460,311
3,410,156 - 314,702	600,081				

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS. "NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

FILE 70.191	FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING	05/09/24
REGION WEST CENTRAL	EQUITY IN SCHOOL-LEVEL FUNDING	
2022-23		
DISTRICT 27 HERNANDO	ADJUSTED OPERATING REVENUE	
	PAGE 48	
		PRELIMINARY REPORT

COMPLETION LOCAL ADJUSTMENTS REQUIRED FOR
-SCHOOL 0391 WEEKI WACHEE HIGH SCHOOL

4587.4000	BASE STUDENT ALLOCATION =
.9587	DISTRICT COST DIFFERENTIAL =

0						ADJUSTED
TOTAL	SCHOOL COST AS		TOTAL	PROG COST AS		
PROGRAM NAME	PROG	ADDL STUDENT	PRIOR YR	PERCENTAGE OF		OPERATING
SCHOOL	PERCENTAGE OF	PROGRAM	ADJUSTMENT			REVENUE
COST	REVENUE	RSV ALLOC	REVENUE			
9-12 BASIC	103	0	-	8,999		7,503,925
6,254,539	83.35	6,618,991		88.21		
SUB-BASIC		0	-	8,999		7,503,925
6,254,539	83.35	6,618,991		88.21		
ESOL	130	0	-	154		120,661
241,955	200.52	252,583		209.33		
9-12 BASIC WIT	113	0	-	1,624		1,713,861
2,404,863	140.32	2,551,593		148.88		
ESE LEVEL 5	255	0	-	76		59,750
62,181	104.07	65,926		110.34		
SUB-EXCEPTION		0	-	1,700		1,773,611
2,467,044	139.10	2,617,519		147.58		
9-12 CAREER ED	300	0	-	828		745,968
483,466	64.81	509,809		68.34		
TOTAL FEFP PRG		0	-	11,681		10,144,165
9,447,004	93.13	9,998,902		98.57		

1FILE 70.191
 FINANCIAL REPORTING
 REGION WEST CENTRAL
 2022-23
 DISTRICT 27 HERNANDO

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
 05/09/24
 EQUITY IN SCHOOL-LEVEL FUNDING

ADJUSTED OPERATING REVENUE

PAGE 49

PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR

COMPLETION

-SCHOOL 0392 WINDING WATERS K-8

4587.4000

BASE STUDENT ALLOCATION =

.9587

DISTRICT COST DIFFERENTIAL =

0

LOCAL

PROGRAM NAME OTHER	PROG LESS NO.	UNWT FTE DISCRETIONARY REPORTED	COST FACTOR TAXES	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD
ALLOCATION	SAI					
PK-3 BASIC	101	578.24	1.126	651.10	651.10	2,863,499
1,425,805	- 150,507		286,990			
4-8 BASIC	102	809.20	1.000	809.20	809.20	3,558,813
1,772,024	- 187,053		356,678			
SUB-BASIC		1,387.44	0.000	1,460.30	1,460.30	6,422,312
3,197,829	- 337,560		643,668			
ESOL	130	22.13	1.206	26.69	26.29	115,622
58,444	- 6,169		11,764			
PK-3 BASIC WIT	111	84.21	1.126	94.82	94.82	417,013
422,486	- 21,919		41,795			
4-8 BASIC WIT	112	113.72	1.000	113.72	113.72	500,134
506,695	- 26,287		50,125			
ESE LEVEL 4	254	3.50	3.674	12.86	12.86	56,558
28,159	- 2,972		5,668			
ESE LEVEL 5	255	1.08	5.401	5.83	5.83	25,640
12,774	- 1,348		2,571			
SUB-EXCEPTION		202.51	0.000	227.23	227.23	999,345
970,114	- 52,526		100,159			
TOTAL FEFP PRG		1,612.08	0.000	1,714.22	1,713.82	7,537,279
4,226,387	- 396,255		755,591			

ØNOTES:

ØFTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4.

MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

Ø"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

Ø"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,

ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, Ø.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,

INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS

ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION,
TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

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ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE "
BASIS OF "WEIGHTED FTE REPORTED".

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ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
FINANCIAL REPORTING 05/09/24

REGION WEST CENTRAL EQUITY IN SCHOOL-LEVEL FUNDING

2022-23

DISTRICT 27 HERNANDO ADJUSTED OPERATING REVENUE

PAGE 50

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR

COMPLETION

-SCHOOL 0392 WINDING WATERS K-8

BASE STUDENT ALLOCATION =

4587.4000

DISTRICT COST DIFFERENTIAL =

.9587

0

ADJUSTED

TOTAL PROGRAM SCHOOL COST	SCHOOL NAME PERCENTAGE REVENUE	COST AS PROG OF NO.	TOTAL ADDL STUDENT PROGRAM RSV ALLOC COST	PROG COST AS PRIOR YR PERCENTAGE OF ADJUSTMENT REVENUE	ADJUSTED OPERATING REVENUE
PK-3 BASIC	101	0	-	5,586	4,420,201
3,985,210	90.16	4,231,297		95.73	
4-8 BASIC	102	0	-	6,943	5,493,519
4,510,789	82.11	4,785,524		87.11	
SUB-BASIC		0	-	12,529	9,913,720
8,495,999	85.70	9,016,821		90.95	

ESOL	130	0	-	229	179,432
165,044	91.98	174,143		97.05	

PK-3 BASIC WIT	111	0	-	814	858,561
936,667	109.10	995,857		115.99	
4-8 BASIC WIT	112	0	-	976	1,029,691
1,233,309	119.77	1,309,056		127.13	
ESE LEVEL 4	254	0	-	110	87,303
64,267	73.61	68,311		78.25	

ESE LEVEL 5	255	0	-	50	39,587
36,173	91.38	38,408		97.02	
SUB-EXCEPTION		0	-	1,950	2,015,142
2,270,416	112.67	2,411,632		119.68	

TOTAL FEFP PRG		0	-	14,708	12,108,294
10,931,459	90.28	11,602,596		95.82	

1FILE 70.191
 FINANCIAL REPORTING
 REGION WEST CENTRAL
 2022-23
 DISTRICT 27 HERNANDO

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
 05/09/24
 EQUITY IN SCHOOL-LEVEL FUNDING
 ADJUSTED OPERATING REVENUE

PAGE 51

- PRELIMINARY REPORT

COMPLETION
 -SCHOOL 7004 HERNANDO ESCHOOL VIRTUAL FRANC

LOCAL ADJUSTMENTS REQUIRED FOR

BASE STUDENT ALLOCATION =
 4587.4000
 DISTRICT COST DIFFERENTIAL =
 .9587
 0

PROGRAM NAME	PROG	LOCAL	UNWT FTE	COST	WT FT	NET WFTE	NET WFTE
OTHER	LESS	DISCRETIONARY					
	NO.	REPORTED	FACTOR		REPORTED	(FUNDED)	BSA X DCD
ALLOCATION	SAI	TAXES					
PK-3 BASIC	101	2.94	1.126		3.31	3.31	14,557
7,249	-	765	1,459				
4-8 BASIC	102	10.18	1.000		10.18	10.18	44,771
22,293	-	2,353	4,487				
9-12 BASIC	103	43.21	0.999		43.17	46.76	205,648
94,529	-	9,978	19,027				
SUB-BASIC		56.33	0.000		56.66	60.25	264,976
124,071	-	13,096	24,973				

4-8 BASIC WIT	112	1.10	1.000		1.10	1.10	4,838
4,901	-	254	485				
9-12 BASIC WIT	113	6.88	0.999		6.87	6.87	30,214
30,624	-	1,589	3,030				

SUB-EXCEPTION	7.98	0.000	7.97	7.97	35,052
35,525 - 1,843	3,515				

TOTAL FEFP PRG	64.31	0.000	64.63	68.22	300,028
159,596 - 14,939	28,488				

NOTES:

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"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

1FILE 70.191	FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
FINANCIAL REPORTING	05/09/24
REGION WEST CENTRAL	EQUITY IN SCHOOL-LEVEL FUNDING
2022-23	
DISTRICT 27 HERNANDO	ADJUSTED OPERATING REVENUE

PAGE 52

PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR

COMPLETION
-SCHOOL 7004 HERNANDO ESCHOOL VIRTUAL FRANC

BASE STUDENT ALLOCATION =

4587.4000

DISTRICT COST DIFFERENTIAL =				
.9587				
0				ADJUSTED
TOTAL	SCHOOL COST AS	TOTAL	PROG COST AS	
PROGRAM NAME	PROG	ADDL STUDENT	PRIOR YR	OPERATING
SCHOOL	PERCENTAGE OF	PROGRAM	PERCENTAGE OF	
	NO.	RSV ALLOC	ADJUSTMENT	REVENUE
COST	REVENUE	COST	REVENUE	
PK-3 BASIC	101	0	- 28	22,472
33,111	147.34	35,009	155.79	
4-8 BASIC	102	0	- 87	69,111
60,641	87.74	64,320	93.07	
9-12 BASIC	103	0	- 370	308,856
179,094	57.99	190,765	61.77	
SUB-BASIC		0	- 485	400,439
272,846	68.14	290,094	72.44	

4-8 BASIC WIT	112	0	- 9	9,961
6,375	64.00	6,801	68.28	
9-12 BASIC WIT	113	0	- 59	62,220
44,065	70.82	47,009	75.55	
SUB-EXCEPTION		0	- 68	72,181
50,440	69.88	53,810	74.55	

TOTAL FEFP PRG		0	- 553	472,620
323,286	68.40	343,904	72.77	

1FILE 70.191	FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
FINANCIAL REPORTING	05/09/24
REGION WEST CENTRAL	EQUITY IN SCHOOL-LEVEL FUNDING
2022-23	
DISTRICT 27 HERNANDO	ADJUSTED OPERATING REVENUE
	PAGE 53
-	PRELIMINARY REPORT

COMPLETION	LOCAL ADJUSTMENTS REQUIRED FOR
-SCHOOL 7006 HERNANDO VIRTUAL INSTRUC (COUR	

4587.4000	BASE STUDENT ALLOCATION =
.9587	DISTRICT COST DIFFERENTIAL =

0

PROGRAM NAME OTHER	PROG LESS NO.	LOCAL UNWT FTE DISCRETIONARY REPORTED	COST FACTOR TAXES	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD
ALLOCATION	SAI					
4-8 BASIC	102	136.02	1.000	136.02	136.02	598,208
297,863	- 31,442		59,955			
9-12 BASIC	103	184.21	0.999	184.03	199.32	876,597
402,988	- 42,539		81,115			
SUB-BASIC		320.23	0.000	320.05	335.34	1,474,805
700,851	- 73,981		141,070			
ESOL	130	1.59	1.206	1.92	1.89	8,312
4,199	- 443		845			
4-8 BASIC WIT	112	16.74	1.000	16.74	16.74	73,622
74,587	- 3,870		7,379			
9-12 BASIC WIT	113	27.38	0.999	27.35	27.35	120,284
121,873	- 6,323		12,056			
ESE LEVEL 5	255	0.66	5.401	3.56	3.56	15,657
7,806	- 824		1,571			
SUB-EXCEPTION		44.78	0.000	47.65	47.65	209,563
204,266	- 11,017		21,006			
9-12 CAREER ED	300	9.64	0.999	9.63	11.69	51,412
21,089	- 2,226		4,245			
TOTAL FEFP PRG		376.24	0.000	379.25	396.57	1,744,092
930,405	- 87,667		167,166			

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4.
MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED
SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED
PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF
EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION
AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED
DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION,
0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,

INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

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1FILE 7Ø.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 05/09/24
REGION WEST CENTRAL EQUITY IN SCHOOL-LEVEL FUNDING
2022-23
DISTRICT 27 HERNANDO ADJUSTED OPERATING REVENUE

- PAGE 54 PRELIMINARY REPORT
LOCAL ADJUSTMENTS REQUIRED FOR
COMPLETION
-SCHOOL 7006 HERNANDO VIRTUAL INSTRUC (COUR

BASE STUDENT ALLOCATION =
4587.4000
DISTRICT COST DIFFERENTIAL =
.9587
Ø

TOTAL SCHOOL COST AS		TOTAL PROG COST AS		ADJUSTED	
PROGRAM NAME	PROG PERCENTAGE OF NO.	ADDL STUDENT PROGRAM RSV ALLOC COST	PRIOR YR PERCENTAGE OF ADJUSTMENT REVENUE	OPERATING	REVENUE
4-8 BASIC	102	Ø	- 1,167		923,417
728,165	78.86	765,786	82.93		
9-12 BASIC	103	Ø	- 1,579		1,316,582
891,405	67.71	937,037	71.17		
SUB-BASIC		Ø	- 2,746		2,239,999
1,619,570	72.30	1,702,823	76.02		
ESOL	130	Ø	- 16		12,897
10,279	79.70	10,874	84.31		
4-8 BASIC WIT	112	Ø	- 144		151,574
90,286	59.57	95,076	62.73		
9-12 BASIC WIT	113	Ø	- 235		247,655
140,664	56.80	148,455	59.94		

ESE LEVEL 5	255	0	-	31	24,179
17,260	71.38	18,117		74.93	
SUB-EXCEPTION		0	-	410	423,408
248,210	58.62	261,648		61.80	

9-12 CAREER ED	300	0	-	83	74,437
49,355	66.30	52,434		70.44	

TOTAL FEFP PRG		0	-	3,255	2,750,741
1,927,414	70.07	2,027,779		73.72	

1FILE 70.191
 FINANCIAL REPORTING
 REGION WEST CENTRAL
 2022-23
 DISTRICT 27 HERNANDO

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
 05/09/24
 EQUITY IN SCHOOL-LEVEL FUNDING
 ADJUSTED OPERATING REVENUE
 PAGE 55
 PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR
 COMPLETION
 -SCHOOL 8251 WILTON SIMPSON TECHNICAL COLLEGE

4587.4000
 .9587
 0

BASE STUDENT ALLOCATION =
 DISTRICT COST DIFFERENTIAL =

PROGRAM NAME	PROG	LOCAL	UNWT FTE	COST	WT FT	NET WFTE	NET WFTE
OTHER	LESS	DISCRETIONARY	REPORTED	FACTOR	REPORTED	(FUNDED)	BSA X DCD
ALLOCATION	NO.	TAXES					
9-12 BASIC	103	1.58	0.999	1.58	1.71	7,520	
3,456	-	365	696				
SUB-BASIC		1.58	0.000	1.58	1.71	7,520	
3,456	-	365	696				
TOTAL FEFP PRG		1.58	0.000	1.58	1.71	7,520	
3,456	-	365	696				

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4.
MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED
SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED
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AND EARLY EDUCATION.

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DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION,
0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS
SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION,
TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

0"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR
ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE "
BASIS OF "WEIGHTED FTE REPORTED".

0DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND
ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
FINANCIAL REPORTING 05/09/24

REGION WEST CENTRAL EQUITY IN SCHOOL-LEVEL FUNDING
2022-23

DISTRICT 27 HERNANDO ADJUSTED OPERATING REVENUE

PAGE 56

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR

COMPLETION

-SCHOOL 8251 WILTON SIMPSON TECHNICAL COLLEGE

BASE STUDENT ALLOCATION =

4587.4000

DISTRICT COST DIFFERENTIAL =

.9587

0

ADJUSTED

TOTAL	SCHOOL COST AS	TOTAL	PROG COST AS
PROGRAM NAME	PROG	ADDL STUDENT	PRIOR YR
SCHOOL	PERCENTAGE OF	PROGRAM	PERCENTAGE OF
	NO.	RSV ALLOC	ADJUSTMENT
COST	REVENUE	COST	REVENUE

OPERATING

REVENUE

9-12 BASIC	103	0	- 14	11,293
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9,946	88.07	10,519	93.15	
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SUB-BASIC			0	-	14		11,293
9,946	88.07	10,519			93.15		

TOTAL FEFP PRG			0	-	14		11,293
9,946	88.07	10,519			93.15		

1FILE 70.191	FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
FINANCIAL REPORTING	05/09/24
REGION WEST CENTRAL	EQUITY IN SCHOOL-LEVEL FUNDING
2022-23	
DISTRICT 27 HERNANDO	ADJUSTED OPERATING REVENUE

PAGE 57

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR

COMPLETION

-SCHOOL 8351 WILTON SIMPSON TECHNICAL COLLE

BASE STUDENT ALLOCATION =

4587.4000

DISTRICT COST DIFFERENTIAL =

.9587

0

PROGRAM NAME	PROG	LOCAL	UNWT FTE	COST	WT FT	NET WFTE	NET WFTE
OTHER	LESS	DISCRETIONARY					
	NO.	REPORTED	FACTOR		REPORTED	(FUNDED)	BSA X DCD
ALLOCATION	SAI	TAXES					
9-12 BASIC	103	0.23	0.999		0.23	0.25	1,099
503	-	53	101				
SUB-BASIC		0.23	0.000		0.23	0.25	1,099
503	-	53	101				
9-12 BASIC WIT	113	0.12	0.999		0.12	0.12	528
534	-	28	53				
SUB-EXCEPTION		0.12	0.000		0.12	0.12	528
534	-	28	53				

TOTAL FEFP PRG	0.35	0.000	0.35	0.37	1,627
1,037 - 81		154			

ØNOTES:

ØFTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4.
 MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

Ø"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED
 SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF
 EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION
 AND EARLY EDUCATION.

Ø"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED
 DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,
 ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION,
 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,
 INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS
 SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS
 ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION,
 TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER
 SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

Ø"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR
 ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE "
 BASIS OF "WEIGHTED FTE REPORTED".

ØDISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND
 ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

1FILE 70.191	FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
FINANCIAL REPORTING	05/09/24
REGION WEST CENTRAL	EQUITY IN SCHOOL-LEVEL FUNDING
2022-23	
DISTRICT 27 HERNANDO	ADJUSTED OPERATING REVENUE
	PAGE 58
-	PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR
 COMPLETION
 -SCHOOL 8351 WILTON SIMPSON TECHNICAL COLLEGE

4587.4000	BASE STUDENT ALLOCATION =
.9587	DISTRICT COST DIFFERENTIAL =
0	ADJUSTED

TOTAL	SCHOOL COST AS	TOTAL	PROG COST AS	
PROGRAM NAME	PROG	ADDL STUDENT	PRIOR YR	OPERATING
SCHOOL	PERCENTAGE OF	PROGRAM	PERCENTAGE OF	

COST	NO. REVENUE	RSV ALLOC COST	ADJUSTMENT REVENUE	REVENUE
9-12 BASIC	103	0	- 2	1,648
988	59.95	1,061	64.38	
SUB-BASIC		0	- 2	1,648
988	59.95	1,061	64.38	
9-12 BASIC WIT	113	0	- 1	1,086
488	44.94	524	48.25	
SUB-EXCEPTION		0	- 1	1,086
488	44.94	524	48.25	
TOTAL FEFP PRG		0	- 3	2,734
1,476	53.99	1,585	57.97	

1FILE 70.191
 FINANCIAL REPORTING
 REGION WEST CENTRAL
 2022-23
 DISTRICT 27 HERNANDO

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
 05/09/24
 EQUITY IN SCHOOL-LEVEL FUNDING

ADJUSTED OPERATING REVENUE

PAGE 1

PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR
 COMPLETION
 -SCHOOL 9999 DISTRICT MINUS CHARTER TOTALS

BASE STUDENT ALLOCATION =
 4587.4000
 DISTRICT COST DIFFERENTIAL =
 .9587
 0

PROGRAM NAME	PROG	LOCAL	UNWT FTE	COST	WT FT	NET WFTE	NET WFTE
OTHER	LESS	DISCRETIONARY	REPORTED	FACTOR	REPORTED	(FUNDED)	BSA X DCD
ALLOCATION	NO.	TAXES					
PK-3 BASIC	101	5,483.14	1.126	6,174.02	6,174.02	27,152,972	
13,520,145 -	1,427,175	2,721,373					
4-8 BASIC	102	7,029.98	1.000	7,029.98	7,029.98	30,917,433	
15,402,325 -	1,625,036	3,098,662					
9-12 BASIC	103	5,453.27	0.999	5,447.82	5,900.38	25,949,518	
11,942,385 -	1,259,309	2,401,281					

SUB-BASIC		17,966.39	0.000	18,651.82	19,104.38	84,019,923
40,864,855	- 4,311,520	8,221,316				
ESOL	130	449.34	1.206	541.94	533.73	2,347,315
1,187,646	- 125,264	238,860				
PK-3 BASIC WIT	111	1,419.48	1.126	1,598.33	1,598.33	7,029,360
7,121,603	- 369,469	704,511				
4-8 BASIC WIT	112	1,597.71	1.000	1,597.71	1,597.71	7,026,633
7,119,925	- 369,323	704,236				
9-12 BASIC WIT	113	1,079.46	0.999	1,078.38	1,078.38	4,742,651
4,808,718	- 249,277	475,327				
ESE LEVEL 4	254	132.31	3.674	486.11	486.11	2,137,883
1,064,498	- 112,368	214,266				
ESE LEVEL 5	255	46.57	5.401	251.51	251.51	1,106,125
550,800	- 58,141	110,867				
SUB-EXCEPTION		4,275.53	0.000	5,012.04	5,012.04	22,042,652
20,665,544	- 1,158,578	2,209,207				
9-12 CAREER ED	300	618.16	0.999	617.54	749.82	3,297,664
1,352,322	- 142,749	272,200				
DISTRICT TOTAL		23,309.42	0.000	24,823.34	25,399.97	111,707,554
64,070,367	- 5,738,111	10,941,583				

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4.

MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED

DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,

ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,

INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS

ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER

SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

0"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

0DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
FINANCIAL REPORTING 05/09/24
REGION WEST CENTRAL EQUITY IN SCHOOL-LEVEL FUNDING
2022-23
DISTRICT 27 HERNANDO ADJUSTED OPERATING REVENUE

PAGE 2

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR

COMPLETION

-SCHOOL 9999 DISTRICT MINUS CHARTER TOTALS

BASE STUDENT ALLOCATION =

4587.4000

DISTRICT COST DIFFERENTIAL =

.9587

0

ADJUSTED

TOTAL PROGRAM NAME SCHOOL COST	SCHOOL COST AS PROG PERCENTAGE OF NO. REVENUE	TOTAL ADDL STUDENT PROGRAM RSV ALLOC COST	PROG COST AS PRIOR YR PERCENTAGE OF ADJUSTMENT REVENUE	ADJUSTED OPERATING REVENUE
PK-3 BASIC	101	0	- 52,969	41,914,346
39,558,705	94.38	41,903,006	99.97	
4-8 BASIC	102	0	- 60,314	47,733,070
45,910,295	96.18	48,575,680	101.77	
9-12 BASIC	103	0	- 46,741	38,987,134
34,851,899	89.39	36,759,453	94.29	
SUB-BASIC		0	- 160,024	128,634,550
120,320,899	93.54	127,238,139	98.91	

ESOL	130	0	- 4,649	3,643,908
4,828,820	132.52	5,084,703	139.54	

PK-3 BASIC WIT	111	0	- 13,714	14,472,291
18,532,524	128.06	19,652,132	135.79	
4-8 BASIC WIT	112	0	- 13,709	14,467,762
18,112,583	125.19	19,189,559	132.64	
9-12 BASIC WIT	113	0	- 9,251	9,768,168
12,544,136	128.42	13,274,903	135.90	
ESE LEVEL 4	254	0	- 4,171	3,300,108
2,553,756	77.38	2,705,437	81.98	

ESE LEVEL 5	255	0	-	2,157	1,707,494
1,829,883	107.17	1,937,209		113.45	
SUB-EXCEPTION		0	-	43,002	43,715,823
53,572,882	122.55	56,759,240		129.84	
9-12 CAREER ED	300	0	-	5,298	4,774,139
3,891,211	81.51	4,100,501		85.89	
DISTRICT TOTAL		0	-	212,973	180,768,420
182,613,812	101.02	193,182,583		106.87	

1FILE 70.399
 FINANCIAL REPORTING
 REGION WEST CENTRAL
 2022-23
 DISTRICT 27 HERNANDO
 INDICATED REVENUES
 0

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND
 05/09/24

EQUITY IN SCHOOL-LEVEL FUNDING

SCHOOLS WITH TOTAL SCHOOL COST AT LESS THAN 80% OF
 PAGE 1

PRELIMINARY EXCEPTION REPORT

LOCAL ADJUSTMENTS REQUIRED FOR

COMPLETION
 0SCHOOL 8351 WILTON SIMPSON TECHNICAL COLLEGE

BASE STUDENT ALLOCATION =

4587.4000

DISTRICT COST DIFFERENTIAL =

.9587
 0

PROGRAM NAME	PROG	LOCAL	UNWT FTE	COST	WT FT	NET WFTE	NET WFTE
OTHER	LESS	DISCRETIONARY	REPORTED	FACTOR	REPORTED	(FUNDED)	BSA X DCD
ALLOCATION	NO.	TAXES					
9-12 BASIC	103	0.23	0.999	0.23	0.25	1,099	
503	-	53	101				
SUB-BASIC		0.23	0.000	0.23	0.25	1,099	
503	-	53	101				
9-12 BASIC WIT	113	0.12	0.999	0.12	0.12	528	
534	-	28	53				
SUB-EXCEPTION		0.12	0.000	0.12	0.12	528	
534	-	28	53				
TOTAL FEFP PRG		0.35	0.000	0.35	0.37	1,627	
1,037	-	81	154				

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4.
 MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.
 0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED
 SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED
 PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF
 EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION
 AND EARLY GRADUATION.

Ø"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, Ø.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

Ø"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE "ØBASIS OF "WEIGHTED FTE REPORTED".

ØDISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

1FILE 7Ø.399 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 05/09/24 EQUITY IN SCHOOL-LEVEL FUNDING
 REGION WEST CENTRAL
 2022-23
 DISTRICT 27 HERNANDO SCHOOLS WITH TOTAL SCHOOL COST AT LESS THAN 80% OF INDICATED REVENUES PAGE 2
 Ø PRELIMINARY EXCEPTION REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION
 ØSCHOOL 8351 WILTON SIMPSON TECHNICAL COLLEGE

BASE STUDENT ALLOCATION = 4587.4000
 DISTRICT COST DIFFERENTIAL = .9587
 Ø

TOTAL SCHOOL COST	SCHOOL NAME	PROG PERCENTAGE OF NO. REVENUE	AS OF	TOTAL ADDL STUDENT PROGRAM RSV ALLOC COST	PROG COST AS PRIOR YR PERCENTAGE OF ADJUSTMENT REVENUE	ADJUSTED OPERATING REVENUE
9-12 BASIC	103	Ø	-	2	1,648	
988	59.95	1,061	64.38			
SUB-BASIC	Ø	-	2	1,648		
988	59.95	1,061	64.38			

9-12 BASIC WIT	113	Ø	-	1	1,086	
488	44.94	524	48.25			
SUB-EXCEPTION	Ø	-	1	1,086		
488	44.94	524	48.25			

TOTAL FEFP PRG	0	-	3	2,734
1,476 53.99	1,585		57.97	